

2012 PRELIMINARY TOTALS

CAD - Central Appraisal District

Property Count: 33,875

5/23/2012 10:06:28AM

Land		Value				
Homesite:		169,803,175				
Non Homesite:		450,316,561				
Ag Market:		1,235,088,657				
Timber Market:		0		Total Land	(+)	1,855,208,393
Improvement		Value				
Homesite:		429,099,386				
Non Homesite:		731,879,991		Total Improvements	(+)	1,160,979,377
Non Real		Count	Value			
Personal Property:	2,519	237,213,090				
Mineral Property:	5,171	210,333,508				
Autos:	13	49,410		Total Non Real	(+)	447,596,008
				Market Value	=	3,463,783,778
Ag	Non Exempt	Exempt				
Total Productivity Market:	1,235,088,657	0				
Ag Use:	59,583,625	0		Productivity Loss	(-)	1,175,505,032
Timber Use:	0	0		Appraised Value	=	2,288,278,746
Productivity Loss:	1,175,505,032	0		Homestead Cap	(-)	3,242,251
				Assessed Value	=	2,285,036,495
Exemption	Count	Local	State	Total		
DV1	59	0	419,333	419,333		
DV2	30	0	292,500	292,500		
DV3	21	0	216,000	216,000		
DV3S	1	0	10,000	10,000		
DV4	64	0	465,530	465,530		
DVHS	34	0	2,710,440	2,710,440		
EX	877	0	171,251,920	171,251,920		
EX(Prorated)	9	0	316,973	316,973		
EX366	479	0	68,564	68,564		
FR	15	47,712,860	0	47,712,860	Total Exemptions	(-) 223,464,120
					Net Taxable	= 2,061,572,375

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 2,061,572,375 * (0.000000 / 100)

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2012 PRELIMINARY TOTALSCAD - Central Appraisal District
Under ARB Review Totals

Property Count: 25

5/23/2012 10:06:28AM

Land		Value			
Homesite:		18,900			
Non Homesite:		8,509,990			
Ag Market:		50,040			
Timber Market:		0	Total Land	(+)	8,578,930
Improvement		Value			
Homesite:		44,660			
Non Homesite:		11,886,680	Total Improvements	(+)	11,931,340
Non Real		Count	Value		
Personal Property:	5		808,270		
Mineral Property:	0		0		
Autos:	0		0		
			Total Non Real	(+)	808,270
			Market Value	=	21,318,540
Ag		Non Exempt	Exempt		
Total Productivity Market:	50,040		0		
Ag Use:	1,510		0	Productivity Loss	(-) 48,530
Timber Use:	0		0	Appraised Value	= 21,270,010
Productivity Loss:	48,530		0	Homestead Cap	(-) 0
				Assessed Value	= 21,270,010
				Net Taxable	= 21,270,010

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
0.00 = 21,270,010 * (0.000000 / 100)

Tax Increment Finance Value: 0
Tax Increment Finance Levy: 0.00

2012 PRELIMINARY TOTALS

CAD - Central Appraisal District
Grand Totals

Property Count: 33,900

5/23/2012 10:06:28AM

Land		Value				
Homesite:		169,822,075				
Non Homesite:		458,826,551				
Ag Market:		1,235,138,697				
Timber Market:		0		Total Land	(+)	1,863,787,323
Improvement		Value				
Homesite:		429,144,046				
Non Homesite:		743,766,671		Total Improvements	(+)	1,172,910,717
Non Real		Count	Value			
Personal Property:	2,524	238,021,360				
Mineral Property:	5,171	210,333,508				
Autos:	13	49,410		Total Non Real	(+)	448,404,278
				Market Value	=	3,485,102,318
Ag	Non Exempt	Exempt				
Total Productivity Market:	1,235,138,697	0				
Ag Use:	59,585,135	0		Productivity Loss	(-)	1,175,553,562
Timber Use:	0	0		Appraised Value	=	2,309,548,756
Productivity Loss:	1,175,553,562	0		Homestead Cap	(-)	3,242,251
				Assessed Value	=	2,306,306,505
Exemption	Count	Local	State	Total		
DV1	59	0	419,333	419,333		
DV2	30	0	292,500	292,500		
DV3	21	0	216,000	216,000		
DV3S	1	0	10,000	10,000		
DV4	64	0	465,530	465,530		
DVHS	34	0	2,710,440	2,710,440		
EX	877	0	171,251,920	171,251,920		
EX(Prorated)	9	0	316,973	316,973		
EX366	479	0	68,564	68,564		
FR	15	47,712,860	0	47,712,860	Total Exemptions	(-) 223,464,120
					Net Taxable	= 2,082,842,385

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
0.00 = 2,082,842,385 * (0.000000 / 100)

Tax Increment Finance Value: 0
Tax Increment Finance Levy: 0.00

2012 PRELIMINARY TOTALS

CAD - Central Appraisal District

Property Count: 33,875

5/23/2012

10:06:49AM

State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A	SINGLE FAMILY RESIDENCE	14,215		\$25,649,260	\$927,621,883
B	MULTIFAMILY RESIDENCE	374		\$1,548,640	\$57,440,620
C	VACANT LOT	4,805		\$0	\$107,434,029
D1	QUALIFIED AG LAND	3,575	783,135.1264	\$0	\$1,234,965,377
D2	NON-QUALIFIED LAND	1,240	16,361.5164	\$0	\$53,897,273
E	FARM OR RANCH IMPROVEMENT	815		\$1,609,920	\$63,539,142
F1	COMMERCIAL REAL PROPERTY	1,316		\$3,527,270	\$374,311,146
F2	INDUSTRIAL REAL PROPERTY	72		\$358,440	\$26,751,141
G1	OIL AND GAS	4,905		\$0	\$210,170,353
J2	GAS DISTRIBUTION SYSTEM	3		\$0	\$868,560
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	7		\$0	\$24,364,830
J4	TELEPHONE COMPANY (INCLUDING CO-O	6		\$0	\$7,514,070
J5	RAILROAD	5		\$0	\$9,911,590
J6	PIPELAND COMPANY	9		\$0	\$3,400,660
J7	CABLE TELEVISION COMPANY	2		\$0	\$4,237,580
L1	COMMERCIAL PERSONAL PROPERTY	2,066		\$0	\$112,880,260
L2	INDUSTRIAL PERSONAL PROPERTY	70		\$0	\$65,553,890
M1	TANGIBLE OTHER PERSONAL, MOBILE H	450		\$1,430	\$4,015,670
S	SPECIAL INVENTORY TAX	44		\$0	\$3,585,220
X	TOTALLY EXEMPT PROPERTY	1,321		\$365,480	\$171,320,484
	Totals		799,496.6428	\$33,060,440	\$3,463,783,778

2012 PRELIMINARY TOTALSCAD - Central Appraisal District
Under ARB Review Totals

Property Count: 25

5/23/2012 10:06:49AM

State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A	SINGLE FAMILY RESIDENCE	3		\$1,810	\$595,610
D1	QUALIFIED AG LAND	2	20.0180	\$0	\$50,040
D2	NON-QUALIFIED LAND	11	3,104.0650	\$0	\$4,746,690
E	FARM OR RANCH IMPROVEMENT	1		\$0	\$132,860
F1	COMMERCIAL REAL PROPERTY	4		\$0	\$11,736,240
F2	INDUSTRIAL REAL PROPERTY	1		\$0	\$3,248,830
L1	COMMERCIAL PERSONAL PROPERTY	5		\$0	\$808,270
		Totals	3,124.0830	\$1,810	\$21,318,540

2012 PRELIMINARY TOTALSCAD - Central Appraisal District
Grand Totals

Property Count: 33,900

5/23/2012

10:06:49AM

State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A	SINGLE FAMILY RESIDENCE	14,218		\$25,651,070	\$928,217,493
B	MULTIFAMILY RESIDENCE	374		\$1,548,640	\$57,440,620
C	VACANT LOT	4,805		\$0	\$107,434,029
D1	QUALIFIED AG LAND	3,577	783,155.1444	\$0	\$1,235,015,417
D2	NON-QUALIFIED LAND	1,251	19,465.5814	\$0	\$58,643,963
E	FARM OR RANCH IMPROVEMENT	816		\$1,609,920	\$63,672,002
F1	COMMERCIAL REAL PROPERTY	1,320		\$3,527,270	\$386,047,386
F2	INDUSTRIAL REAL PROPERTY	73		\$358,440	\$29,999,971
G1	OIL AND GAS	4,905		\$0	\$210,170,353
J2	GAS DISTRIBUTION SYSTEM	3		\$0	\$868,560
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	7		\$0	\$24,364,830
J4	TELEPHONE COMPANY (INCLUDING CO-O	6		\$0	\$7,514,070
J5	RAILROAD	5		\$0	\$9,911,590
J6	PIPELAND COMPANY	9		\$0	\$3,400,660
J7	CABLE TELEVISION COMPANY	2		\$0	\$4,237,580
L1	COMMERCIAL PERSONAL PROPERTY	2,071		\$0	\$113,688,530
L2	INDUSTRIAL PERSONAL PROPERTY	70		\$0	\$65,553,890
M1	TANGIBLE OTHER PERSONAL, MOBILE H	450		\$1,430	\$4,015,670
S	SPECIAL INVENTORY TAX	44		\$0	\$3,585,220
X	TOTALLY EXEMPT PROPERTY	1,321		\$365,480	\$171,320,484
	Totals		802,620.7258	\$33,062,250	\$3,485,102,318

2012 PRELIMINARY TOTALS

CAD - Central Appraisal District

Property Count: 33,875

5/23/2012

10:06:49AM

CAD State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A1	REAL RESIDENTIAL SINGLE-FAMILY	12,806		\$24,322,410	\$892,912,038
A2	REAL RESIDENTIAL MOBILE HOMES	1,815		\$1,326,850	\$34,709,845
B1	REAL RESIDENTIAL MULTI-FAMILY / DUPL	119		\$210,290	\$8,082,200
B2	REAL RESIDENTIAL MULTI-FAMILY / APAR	267		\$1,338,350	\$49,358,420
C1	REAL VACANTS / RESIDENTIAL	4,300		\$0	\$66,389,859
C2	REAL VACANT LOTS / COMMERCIAL OR I	514		\$0	\$41,044,170
D1	QUALIFIED AG LAND	3,575	783,135.1264	\$0	\$1,234,965,377
D2	NON-QUALIFIED LAND (AG)	1,240	16,361.5164	\$0	\$53,897,273
E1	REAL FARM & RANCH IMPS/RESIDENTIAL	815		\$1,609,920	\$63,539,142
F1	REAL COMMERCIAL	1,316		\$3,527,270	\$374,311,146
F2	REAL INDUSTRIAL	72		\$358,440	\$26,751,141
G1	OIL GAS AND MINERAL RESERVES	4,905		\$0	\$210,170,353
J2	GAS DISTRIBUTION SYSTEM	3		\$0	\$868,560
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	7		\$0	\$24,364,830
J4	TELEPHONE COMPANY (INCLUDING CO-O	6		\$0	\$7,514,070
J5	RAILROAD	5		\$0	\$9,911,590
J6	PIPELINE COMPANY	9		\$0	\$3,400,660
J7	CABLE TELEVISION COMPANY	2		\$0	\$4,237,580
L1	PERSONAL PROPERTY COMMERCIAL	2,066		\$0	\$112,880,260
L2	PERSONAL PROPERTY INDUSTRIAL	70		\$0	\$65,553,890
M1	MOBILE HOMES, TANGIBLE OTHER PERS	450		\$1,430	\$4,015,670
S	SPECIAL INVENTORY	44		\$0	\$3,585,220
X	TOTALLY EXEMPT PROPERTY	1,321		\$365,480	\$171,320,484
	Totals		799,496.6428	\$33,060,440	\$3,463,783,778

2012 PRELIMINARY TOTALS

Property Count: 25

CAD - Central Appraisal District
Under ARB Review Totals

5/23/2012

10:06:49AM

CAD State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A1	REAL RESIDENTIAL SINGLE-FAMILY	3		\$1,810	\$595,610
D1	QUALIFIED AG LAND	2	20.0180	\$0	\$50,040
D2	NON-QUALIFIED LAND (AG)	11	3,104.0650	\$0	\$4,746,690
E1	REAL FARM & RANCH IMPS/RESIDENTIAL	1		\$0	\$132,860
F1	REAL COMMERCIAL	4		\$0	\$11,736,240
F2	REAL INDUSTRIAL	1		\$0	\$3,248,830
L1	PERSONAL PROPERTY COMMERCIAL	5		\$0	\$808,270
	Totals		3,124.0830	\$1,810	\$21,318,540

2012 PRELIMINARY TOTALSCAD - Central Appraisal District
Grand Totals

Property Count: 33,900

5/23/2012

10:06:49AM

CAD State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A1	REAL RESIDENTIAL SINGLE-FAMILY	12,809		\$24,324,220	\$893,507,648
A2	REAL RESIDENTIAL MOBILE HOMES	1,815		\$1,326,850	\$34,709,845
B1	REAL RESIDENTIAL MULTI-FAMILY / DUPL	119		\$210,290	\$8,082,200
B2	REAL RESIDENTIAL MULTI-FAMILY / APAR	267		\$1,338,350	\$49,358,420
C1	REAL VACANTS / RESIDENTIAL	4,300		\$0	\$66,389,859
C2	REAL VACANT LOTS / COMMERCIAL OR I	514		\$0	\$41,044,170
D1	QUALIFIED AG LAND	3,577	783,155.1444	\$0	\$1,235,015,417
D2	NON-QUALIFIED LAND (AG)	1,251	19,465.5814	\$0	\$58,643,963
E1	REAL FARM & RANCH IMPS/RESIDENTIAL	816		\$1,609,920	\$63,672,002
F1	REAL COMMERCIAL	1,320		\$3,527,270	\$386,047,386
F2	REAL INDUSTRIAL	73		\$358,440	\$29,999,971
G1	OIL GAS AND MINERAL RESERVES	4,905		\$0	\$210,170,353
J2	GAS DISTRIBUTION SYSTEM	3		\$0	\$868,560
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	7		\$0	\$24,364,830
J4	TELEPHONE COMPANY (INCLUDING CO-O	6		\$0	\$7,514,070
J5	RAILROAD	5		\$0	\$9,911,590
J6	PIPELINE COMPANY	9		\$0	\$3,400,660
J7	CABLE TELEVISION COMPANY	2		\$0	\$4,237,580
L1	PERSONAL PROPERTY COMMERCIAL	2,071		\$0	\$113,688,530
L2	PERSONAL PROPERTY INDUSTRIAL	70		\$0	\$65,553,890
M1	MOBILE HOMES, TANGIBLE OTHER PERS	450		\$1,430	\$4,015,670
S	SPECIAL INVENTORY	44		\$0	\$3,585,220
X	TOTALLY EXEMPT PROPERTY	1,321		\$365,480	\$171,320,484
	Totals		802,620.7258	\$33,062,250	\$3,485,102,318

2012 PRELIMINARY TOTALS

CAD - Central Appraisal District
Effective Rate Assumption

Property Count: 33,900

5/23/2012 10:06:49AM

New Value

TOTAL NEW VALUE MARKET: **\$33,062,250**
TOTAL NEW VALUE TAXABLE: **\$32,696,770**

New Exemptions

Exemption	Description	Count		
EX	TOTAL EXEMPTION	15	2011 Market Value	\$2,056,300
EX366	HOUSE BILL 366	129	2011 Market Value	\$147,120
ABSOLUTE EXEMPTIONS VALUE LOSS				\$2,203,420

Exemption	Description	Count	Exemption Amount
DV1	Disabled Veterans 10% - 29%	1	\$12,000
DV2	Disabled Veterans 30% - 49%	2	\$19,500
DV3	Disabled Veterans 50% - 69%	1	\$10,000
DV4	Disabled Veterans 70% - 100%	4	\$12,000
DVHS	Disabled Veteran Homestead	5	\$429,070
PARTIAL EXEMPTIONS VALUE LOSS		13	\$482,570
TOTAL EXEMPTIONS VALUE LOSS			\$2,685,990

New Ag / Timber Exemptions

2011 Market Value \$19,366 Count: 1
2012 Ag/Timber Use \$340
NEW AG / TIMBER VALUE LOSS \$19,026

New Annexations

New Deannexations

Average Homestead Value

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
8,254	\$71,875	\$382	\$71,493
Category A Only			

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
8,074	\$71,823	\$381	\$71,442

Lower Value Used

Count of Protested Properties	Total Market Value	Total Value Used
25	\$21,318,540.00	\$13,642,641

2012 PRELIMINARY TOTALS

CIT - City of Eagle Pass

Property Count: 11,162

5/23/2012 10:06:28AM

Land		Value				
Homesite:		108,230,078				
Non Homesite:		279,175,963				
Ag Market:		7,553,559				
Timber Market:		0		Total Land	(+)	394,959,600
Improvement		Value				
Homesite:		262,590,436				
Non Homesite:		517,502,515		Total Improvements	(+)	780,092,951
Non Real		Count	Value			
Personal Property:		1,720	161,059,550			
Mineral Property:		0	0			
Autos:		13	49,410	Total Non Real	(+)	161,108,960
				Market Value	=	1,336,161,511
Ag	Non Exempt	Exempt				
Total Productivity Market:	7,553,559	0				
Ag Use:	40,243	0		Productivity Loss	(-)	7,513,316
Timber Use:	0	0		Appraised Value	=	1,328,648,195
Productivity Loss:	7,513,316	0		Homestead Cap	(-)	1,097,118
				Assessed Value	=	1,327,551,077
Exemption	Count	Local	State	Total		
DV1	46	0	326,333	326,333		
DV2	22	0	219,000	219,000		
DV3	9	0	98,000	98,000		
DV4	39	0	257,810	257,810		
DVHS	21	0	1,922,260	1,922,260		
EX	473	0	114,244,200	114,244,200		
EX(Prorated)	5	0	234,250	234,250		
EX366	162	0	38,520	38,520		
FR	11	38,002,240	0	38,002,240		
OV65	1,630	14,486,040	0	14,486,040		
OV65S	4	36,000	0	36,000	Total Exemptions	(-) 169,864,653
					Net Taxable	= 1,157,686,424

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 5,186,782.49 = 1,157,686,424 * (0.448030 / 100)

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2012 PRELIMINARY TOTALS

CIT - City of Eagle Pass
Under ARB Review Totals

Property Count: 10

5/23/2012 10:06:28AM

Land		Value			
Homesite:		18,900			
Non Homesite:		3,746,800			
Ag Market:		0			
Timber Market:		0	Total Land	(+)	
				3,765,700	
Improvement		Value			
Homesite:		44,660			
Non Homesite:		11,736,540	Total Improvements	(+)	
				11,781,200	
Non Real		Count	Value		
Personal Property:	4		610,840		
Mineral Property:	0		0		
Autos:	0		0	Total Non Real	(+)
					610,840
			Market Value	=	16,157,740
Ag		Non Exempt	Exempt		
Total Productivity Market:	0		0		
Ag Use:	0		0	Productivity Loss	(-)
Timber Use:	0		0	Appraised Value	=
Productivity Loss:	0		0		16,157,740
				Homestead Cap	(-)
				Assessed Value	=
					0
				Net Taxable	=
					16,157,740

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 72,391.52 = 16,157,740 * (0.448030 / 100)

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2012 PRELIMINARY TOTALS

CIT - City of Eagle Pass
Grand Totals

Property Count: 11,172

5/23/2012 10:06:28AM

Land		Value				
Homesite:		108,248,978				
Non Homesite:		282,922,763				
Ag Market:		7,553,559				
Timber Market:		0		Total Land	(+)	398,725,300
Improvement		Value				
Homesite:		262,635,096				
Non Homesite:		529,239,055		Total Improvements	(+)	791,874,151
Non Real		Count	Value			
Personal Property:		1,724	161,670,390			
Mineral Property:		0	0			
Autos:		13	49,410	Total Non Real	(+)	161,719,800
				Market Value	=	1,352,319,251
Ag	Non Exempt	Exempt				
Total Productivity Market:	7,553,559	0				
Ag Use:	40,243	0		Productivity Loss	(-)	7,513,316
Timber Use:	0	0		Appraised Value	=	1,344,805,935
Productivity Loss:	7,513,316	0		Homestead Cap	(-)	1,097,118
				Assessed Value	=	1,343,708,817
Exemption	Count	Local	State	Total		
DV1	46	0	326,333	326,333		
DV2	22	0	219,000	219,000		
DV3	9	0	98,000	98,000		
DV4	39	0	257,810	257,810		
DVHS	21	0	1,922,260	1,922,260		
EX	473	0	114,244,200	114,244,200		
EX(Prorated)	5	0	234,250	234,250		
EX366	162	0	38,520	38,520		
FR	11	38,002,240	0	38,002,240		
OV65	1,630	14,486,040	0	14,486,040		
OV65S	4	36,000	0	36,000	Total Exemptions	(-) 169,864,653
					Net Taxable	= 1,173,844,164

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 5,259,174.01 = 1,173,844,164 * (0.448030 / 100)

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2012 PRELIMINARY TOTALS

CIT - City of Eagle Pass

Property Count: 11,162

5/23/2012

10:06:49AM

State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A	SINGLE FAMILY RESIDENCE	6,682		\$11,959,760	\$576,572,717
B	MULTIFAMILY RESIDENCE	246		\$1,373,680	\$48,222,470
C	VACANT LOT	1,219		\$0	\$57,993,831
D1	QUALIFIED AG LAND	64	522.8495	\$0	\$7,430,279
D2	NON-QUALIFIED LAND	87	657.8005	\$0	\$14,248,970
E	FARM OR RANCH IMPROVEMENT	5		\$0	\$671,880
F1	COMMERCIAL REAL PROPERTY	874		\$1,403,330	\$339,714,554
F2	INDUSTRIAL REAL PROPERTY	33		\$155,410	\$18,999,120
J2	GAS DISTRIBUTION SYSTEM	3		\$0	\$868,560
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	4		\$0	\$9,576,120
J4	TELEPHONE COMPANY (INCLUDING CO-O	3		\$0	\$3,199,400
J5	RAILROAD	2		\$0	\$1,825,070
J6	PIPELAND COMPANY	2		\$0	\$148,360
J7	CABLE TELEVISION COMPANY	1		\$0	\$2,686,120
L1	COMMERCIAL PERSONAL PROPERTY	1,455		\$0	\$93,562,690
L2	INDUSTRIAL PERSONAL PROPERTY	31		\$0	\$42,490,010
M1	TANGIBLE OTHER PERSONAL, MOBILE H	65		\$0	\$463,050
S	SPECIAL INVENTORY TAX	21		\$0	\$3,205,590
X	TOTALLY EXEMPT PROPERTY	603		\$167,120	\$114,282,720
	Totals		1,180.6500	\$15,059,300	\$1,336,161,511

2012 PRELIMINARY TOTALS

Property Count: 10

CIT - City of Eagle Pass
Under ARB Review Totals

5/23/2012

10:06:49AM

State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A	SINGLE FAMILY RESIDENCE	2		\$0	\$561,830
F1	COMMERCIAL REAL PROPERTY	4		\$0	\$11,736,240
F2	INDUSTRIAL REAL PROPERTY	1		\$0	\$3,248,830
L1	COMMERCIAL PERSONAL PROPERTY	4		\$0	\$610,840
		Totals	0.0000	\$0	\$16,157,740

2012 PRELIMINARY TOTALS

Property Count: 11,172

CIT - City of Eagle Pass
Grand Totals

5/23/2012

10:06:49AM

State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A	SINGLE FAMILY RESIDENCE	6,684		\$11,959,760	\$577,134,547
B	MULTIFAMILY RESIDENCE	246		\$1,373,680	\$48,222,470
C	VACANT LOT	1,219		\$0	\$57,993,831
D1	QUALIFIED AG LAND	64	522.8495	\$0	\$7,430,279
D2	NON-QUALIFIED LAND	87	657.8005	\$0	\$14,248,970
E	FARM OR RANCH IMPROVEMENT	5		\$0	\$671,880
F1	COMMERCIAL REAL PROPERTY	878		\$1,403,330	\$351,450,794
F2	INDUSTRIAL REAL PROPERTY	34		\$155,410	\$22,247,950
J2	GAS DISTRIBUTION SYSTEM	3		\$0	\$868,560
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	4		\$0	\$9,576,120
J4	TELEPHONE COMPANY (INCLUDING CO-O	3		\$0	\$3,199,400
J5	RAILROAD	2		\$0	\$1,825,070
J6	PIPELAND COMPANY	2		\$0	\$148,360
J7	CABLE TELEVISION COMPANY	1		\$0	\$2,686,120
L1	COMMERCIAL PERSONAL PROPERTY	1,459		\$0	\$94,173,530
L2	INDUSTRIAL PERSONAL PROPERTY	31		\$0	\$42,490,010
M1	TANGIBLE OTHER PERSONAL, MOBILE H	65		\$0	\$463,050
S	SPECIAL INVENTORY TAX	21		\$0	\$3,205,590
X	TOTALLY EXEMPT PROPERTY	603		\$167,120	\$114,282,720
	Totals		1,180.6500	\$15,059,300	\$1,352,319,251

2012 PRELIMINARY TOTALS

CIT - City of Eagle Pass

Property Count: 11,162

5/23/2012

10:06:49AM

CAD State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A1	REAL RESIDENTIAL SINGLE-FAMILY	6,657		\$11,952,310	\$576,238,407
A2	REAL RESIDENTIAL MOBILE HOMES	35		\$7,450	\$334,310
B1	REAL RESIDENTIAL MULTI-FAMILY / DUPL	62		\$54,340	\$5,025,370
B2	REAL RESIDENTIAL MULTI-FAMILY / APAR	191		\$1,319,340	\$43,197,100
C1	REAL VACANTS / RESIDENTIAL	875		\$0	\$21,833,021
C2	REAL VACANT LOTS / COMMERCIAL OR I	347		\$0	\$36,160,810
D1	QUALIFIED AG LAND	64	522.8495	\$0	\$7,430,279
D2	NON-QUALIFIED LAND (AG)	87	657.8005	\$0	\$14,248,970
E1	REAL FARM & RANCH IMPS/RESIDENTIAL	5		\$0	\$671,880
F1	REAL COMMERCIAL	874		\$1,403,330	\$339,714,554
F2	REAL INDUSTRIAL	33		\$155,410	\$18,999,120
J2	GAS DISTRIBUTION SYSTEM	3		\$0	\$868,560
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	4		\$0	\$9,576,120
J4	TELEPHONE COMPANY (INCLUDING CO-O	3		\$0	\$3,199,400
J5	RAILROAD	2		\$0	\$1,825,070
J6	PIPELINE COMPANY	2		\$0	\$148,360
J7	CABLE TELEVISION COMPANY	1		\$0	\$2,686,120
L1	PERSONAL PROPERTY COMMERCIAL	1,455		\$0	\$93,562,690
L2	PERSONAL PROPERTY INDUSTRIAL	31		\$0	\$42,490,010
M1	MOBILE HOMES, TANGIBLE OTHER PERS	65		\$0	\$463,050
S	SPECIAL INVENTORY	21		\$0	\$3,205,590
X	TOTALLY EXEMPT PROPERTY	603		\$167,120	\$114,282,720
	Totals		1,180.6500	\$15,059,300	\$1,336,161,511

2012 PRELIMINARY TOTALS

Property Count: 10

CIT - City of Eagle Pass
Under ARB Review Totals

5/23/2012

10:06:49AM

CAD State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A1	REAL RESIDENTIAL SINGLE-FAMILY	2		\$0	\$561,830
F1	REAL COMMERCIAL	4		\$0	\$11,736,240
F2	REAL INDUSTRIAL	1		\$0	\$3,248,830
L1	PERSONAL PROPERTY COMMERCIAL	4		\$0	\$610,840
		Totals	0.0000	\$0	\$16,157,740

2012 PRELIMINARY TOTALS

Property Count: 11,172

CIT - City of Eagle Pass
Grand Totals

5/23/2012

10:06:49AM

CAD State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A1	REAL RESIDENTIAL SINGLE-FAMILY	6,659		\$11,952,310	\$576,800,237
A2	REAL RESIDENTIAL MOBILE HOMES	35		\$7,450	\$334,310
B1	REAL RESIDENTIAL MULTI-FAMILY / DUPL	62		\$54,340	\$5,025,370
B2	REAL RESIDENTIAL MULTI-FAMILY / APAR	191		\$1,319,340	\$43,197,100
C1	REAL VACANTS / RESIDENTIAL	875		\$0	\$21,833,021
C2	REAL VACANT LOTS / COMMERCIAL OR I	347		\$0	\$36,160,810
D1	QUALIFIED AG LAND	64	522.8495	\$0	\$7,430,279
D2	NON-QUALIFIED LAND (AG)	87	657.8005	\$0	\$14,248,970
E1	REAL FARM & RANCH IMPS/RESIDENTIAL	5		\$0	\$671,880
F1	REAL COMMERCIAL	878		\$1,403,330	\$351,450,794
F2	REAL INDUSTRIAL	34		\$155,410	\$22,247,950
J2	GAS DISTRIBUTION SYSTEM	3		\$0	\$868,560
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	4		\$0	\$9,576,120
J4	TELEPHONE COMPANY (INCLUDING CO-O	3		\$0	\$3,199,400
J5	RAILROAD	2		\$0	\$1,825,070
J6	PIPELINE COMPANY	2		\$0	\$148,360
J7	CABLE TELEVISION COMPANY	1		\$0	\$2,686,120
L1	PERSONAL PROPERTY COMMERCIAL	1,459		\$0	\$94,173,530
L2	PERSONAL PROPERTY INDUSTRIAL	31		\$0	\$42,490,010
M1	MOBILE HOMES, TANGIBLE OTHER PERS	65		\$0	\$463,050
S	SPECIAL INVENTORY	21		\$0	\$3,205,590
X	TOTALLY EXEMPT PROPERTY	603		\$167,120	\$114,282,720
	Totals		1,180.6500	\$15,059,300	\$1,352,319,251

2012 PRELIMINARY TOTALS

CIT - City of Eagle Pass
Effective Rate Assumption

Property Count: 11,172

5/23/2012 10:06:49AM

New Value

TOTAL NEW VALUE MARKET:	\$15,059,300
TOTAL NEW VALUE TAXABLE:	\$14,892,180

New Exemptions

Exemption	Description	Count		
EX	TOTAL EXEMPTION	13	2011 Market Value	\$1,998,730
EX366	HOUSE BILL 366	49	2011 Market Value	\$49,430
ABSOLUTE EXEMPTIONS VALUE LOSS				\$2,048,160

Exemption	Description	Count	Exemption Amount
DV1	Disabled Veterans 10% - 29%	1	\$12,000
DV2	Disabled Veterans 30% - 49%	2	\$19,500
DV3	Disabled Veterans 50% - 69%	1	\$10,000
DV4	Disabled Veterans 70% - 100%	4	\$12,000
DVHS	Disabled Veteran Homestead	5	\$429,070
OV65	OVER 65	33	\$279,000
PARTIAL EXEMPTIONS VALUE LOSS			46
TOTAL EXEMPTIONS VALUE LOSS			\$761,570
TOTAL EXEMPTIONS VALUE LOSS			\$2,809,730

New Ag / Timber Exemptions

New Annexations

Count	Market Value	Taxable Value
7	\$39,940	\$39,940

New Deannexations

Count	Market Value	Taxable Value
6	\$231,130	\$231,130

Average Homestead Value

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
4,081	\$90,174	\$256	\$89,918

Category A Only

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
4,080	\$90,134	\$256	\$89,878

Lower Value Used

Count of Protested Properties	Total Market Value	Total Value Used
10	\$16,157,740.00	\$13,094,921

2012 PRELIMINARY TOTALS

GMC - Maverick County

Property Count: 33,873

5/23/2012 10:06:28AM

Land		Value				
Homesite:		169,803,175				
Non Homesite:		450,306,731				
Ag Market:		1,235,088,657				
Timber Market:		0		Total Land	(+)	1,855,198,563
Improvement		Value				
Homesite:		429,099,386				
Non Homesite:		731,879,991		Total Improvements	(+)	1,160,979,377
Non Real		Count	Value			
Personal Property:	2,519	239,301,260				
Mineral Property:	5,171	210,333,508				
Autos:	13	49,410		Total Non Real	(+)	449,684,178
				Market Value	=	3,465,862,118
Ag	Non Exempt	Exempt				
Total Productivity Market:	1,235,088,657	0				
Ag Use:	59,583,625	0		Productivity Loss	(-)	1,175,505,032
Timber Use:	0	0		Appraised Value	=	2,290,357,086
Productivity Loss:	1,175,505,032	0		Homestead Cap	(-)	3,242,251
				Assessed Value	=	2,287,114,835

Exemption	Count	Local	State	Total		
DP	636	0	0	0		
DV1	59	0	419,333	419,333		
DV2	30	0	292,500	292,500		
DV3	21	0	216,000	216,000		
DV3S	1	0	10,000	10,000		
DV4	64	0	465,530	465,530		
DVHS	34	0	2,710,440	2,710,440		
EX	876	0	171,243,560	171,243,560		
EX(Prorated)	9	0	316,973	316,973		
EX366	479	0	68,564	68,564		
FR	15	47,712,860	0	47,712,860		
OV65	2,799	20,749,375	0	20,749,375		
OV65S	9	67,500	0	67,500	Total Exemptions	(-) 244,272,635
					Net Taxable	= 2,042,842,200

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count			
DP	34,190,970	33,673,510	111,394.99	113,159.07	634			
OV65	165,047,126	142,708,991	454,681.32	458,412.64	2,763			
Total	199,238,096	176,382,501	566,076.31	571,571.71	3,397	Freeze Taxable	(-) 176,382,501	
Tax Rate	0.512000							
						Freeze Adjusted Taxable	= 1,866,459,699	

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 10,122,349.97 = 1,866,459,699 * (0.512000 / 100) + 566,076.31

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2012 PRELIMINARY TOTALS

GMC - Maverick County
Under ARB Review Totals

Property Count: 25

5/23/2012 10:06:28AM

Land		Value			
Homesite:		18,900			
Non Homesite:		8,509,990			
Ag Market:		50,040			
Timber Market:		0	Total Land	(+)	
				8,578,930	
Improvement		Value			
Homesite:		44,660			
Non Homesite:		11,886,680	Total Improvements	(+)	
				11,931,340	
Non Real		Count	Value		
Personal Property:	5		808,270		
Mineral Property:	0		0		
Autos:	0		0	Total Non Real	(+)
					808,270
			Market Value	=	21,318,540
Ag		Non Exempt	Exempt		
Total Productivity Market:	50,040		0		
Ag Use:	1,510		0	Productivity Loss	(-)
Timber Use:	0		0	Appraised Value	=
Productivity Loss:	48,530		0		21,270,010
				Homestead Cap	(-)
				Assessed Value	=
					0
				Net Taxable	=
					21,270,010

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 108,902.45 = 21,270,010 * (0.512000 / 100)

Tax Increment Finance Value:	0
Tax Increment Finance Levy:	0.00

2012 PRELIMINARY TOTALS

GMC - Maverick County
Grand Totals

Property Count: 33,898

5/23/2012 10:06:28AM

Land		Value				
Homesite:		169,822,075				
Non Homesite:		458,816,721				
Ag Market:		1,235,138,697				
Timber Market:		0		Total Land	(+)	1,863,777,493
Improvement		Value				
Homesite:		429,144,046				
Non Homesite:		743,766,671		Total Improvements	(+)	1,172,910,717
Non Real		Count	Value			
Personal Property:	2,524	240,109,530				
Mineral Property:	5,171	210,333,508				
Autos:	13	49,410		Total Non Real	(+)	450,492,448
				Market Value	=	3,487,180,658
Ag	Non Exempt	Exempt				
Total Productivity Market:	1,235,138,697	0				
Ag Use:	59,585,135	0		Productivity Loss	(-)	1,175,553,562
Timber Use:	0	0		Appraised Value	=	2,311,627,096
Productivity Loss:	1,175,553,562	0		Homestead Cap	(-)	3,242,251
				Assessed Value	=	2,308,384,845

Exemption	Count	Local	State	Total		
DP	636	0	0	0		
DV1	59	0	419,333	419,333		
DV2	30	0	292,500	292,500		
DV3	21	0	216,000	216,000		
DV3S	1	0	10,000	10,000		
DV4	64	0	465,530	465,530		
DVHS	34	0	2,710,440	2,710,440		
EX	876	0	171,243,560	171,243,560		
EX(Prorated)	9	0	316,973	316,973		
EX366	479	0	68,564	68,564		
FR	15	47,712,860	0	47,712,860		
OV65	2,799	20,749,375	0	20,749,375		
OV65S	9	67,500	0	67,500	Total Exemptions	(-) 244,272,635
					Net Taxable	= 2,064,112,210

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count			
DP	34,190,970	33,673,510	111,394.99	113,159.07	634			
OV65	165,047,126	142,708,991	454,681.32	458,412.64	2,763			
Total	199,238,096	176,382,501	566,076.31	571,571.71	3,397	Freeze Taxable	(-) 176,382,501	
Tax Rate	0.512000							
						Freeze Adjusted Taxable	= 1,887,729,709	

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 10,231,252.42 = 1,887,729,709 * (0.512000 / 100) + 566,076.31

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2012 PRELIMINARY TOTALS

GMC - Maverick County

Property Count: 33,873

5/23/2012

10:06:49AM

State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A	SINGLE FAMILY RESIDENCE	14,215		\$25,649,260	\$927,621,883
B	MULTIFAMILY RESIDENCE	374		\$1,548,640	\$57,440,620
C	VACANT LOT	4,804		\$0	\$107,432,559
D1	QUALIFIED AG LAND	3,575	783,135.1264	\$0	\$1,234,965,377
D2	NON-QUALIFIED LAND	1,240	16,361.5164	\$0	\$53,897,273
E	FARM OR RANCH IMPROVEMENT	815		\$1,609,920	\$63,539,142
F1	COMMERCIAL REAL PROPERTY	1,316		\$3,527,270	\$374,311,146
F2	INDUSTRIAL REAL PROPERTY	72		\$358,440	\$26,751,141
G1	OIL AND GAS	4,905		\$0	\$210,170,353
J2	GAS DISTRIBUTION SYSTEM	3		\$0	\$868,560
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	7		\$0	\$24,364,830
J4	TELEPHONE COMPANY (INCLUDING CO-O	6		\$0	\$7,514,070
J5	RAILROAD	5		\$0	\$9,911,590
J6	PIPELAND COMPANY	9		\$0	\$3,400,660
J7	CABLE TELEVISION COMPANY	2		\$0	\$4,237,580
J9	RAILROAD ROLLING STOCK	1		\$0	\$2,131,320
L1	COMMERCIAL PERSONAL PROPERTY	2,065		\$0	\$112,837,110
L2	INDUSTRIAL PERSONAL PROPERTY	70		\$0	\$65,553,890
M1	TANGIBLE OTHER PERSONAL, MOBILE H	450		\$1,430	\$4,015,670
S	SPECIAL INVENTORY TAX	44		\$0	\$3,585,220
X	TOTALLY EXEMPT PROPERTY	1,320		\$365,480	\$171,312,124
	Totals		799,496.6428	\$33,060,440	\$3,465,862,118

2012 PRELIMINARY TOTALS

Property Count: 25

GMC - Maverick County
Under ARB Review Totals

5/23/2012

10:06:49AM

State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A	SINGLE FAMILY RESIDENCE	3		\$1,810	\$595,610
D1	QUALIFIED AG LAND	2	20.0180	\$0	\$50,040
D2	NON-QUALIFIED LAND	11	3,104.0650	\$0	\$4,746,690
E	FARM OR RANCH IMPROVEMENT	1		\$0	\$132,860
F1	COMMERCIAL REAL PROPERTY	4		\$0	\$11,736,240
F2	INDUSTRIAL REAL PROPERTY	1		\$0	\$3,248,830
L1	COMMERCIAL PERSONAL PROPERTY	5		\$0	\$808,270
		Totals	3,124.0830	\$1,810	\$21,318,540

2012 PRELIMINARY TOTALS

Property Count: 33,898

GMC - Maverick County
Grand Totals

5/23/2012 10:06:49AM

State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A	SINGLE FAMILY RESIDENCE	14,218		\$25,651,070	\$928,217,493
B	MULTIFAMILY RESIDENCE	374		\$1,548,640	\$57,440,620
C	VACANT LOT	4,804		\$0	\$107,432,559
D1	QUALIFIED AG LAND	3,577	783,155.1444	\$0	\$1,235,015,417
D2	NON-QUALIFIED LAND	1,251	19,465.5814	\$0	\$58,643,963
E	FARM OR RANCH IMPROVEMENT	816		\$1,609,920	\$63,672,002
F1	COMMERCIAL REAL PROPERTY	1,320		\$3,527,270	\$386,047,386
F2	INDUSTRIAL REAL PROPERTY	73		\$358,440	\$29,999,971
G1	OIL AND GAS	4,905		\$0	\$210,170,353
J2	GAS DISTRIBUTION SYSTEM	3		\$0	\$868,560
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	7		\$0	\$24,364,830
J4	TELEPHONE COMPANY (INCLUDING CO-O	6		\$0	\$7,514,070
J5	RAILROAD	5		\$0	\$9,911,590
J6	PIPELAND COMPANY	9		\$0	\$3,400,660
J7	CABLE TELEVISION COMPANY	2		\$0	\$4,237,580
J9	RAILROAD ROLLING STOCK	1		\$0	\$2,131,320
L1	COMMERCIAL PERSONAL PROPERTY	2,070		\$0	\$113,645,380
L2	INDUSTRIAL PERSONAL PROPERTY	70		\$0	\$65,553,890
M1	TANGIBLE OTHER PERSONAL, MOBILE H	450		\$1,430	\$4,015,670
S	SPECIAL INVENTORY TAX	44		\$0	\$3,585,220
X	TOTALLY EXEMPT PROPERTY	1,320		\$365,480	\$171,312,124
	Totals		802,620.7258	\$33,062,250	\$3,487,180,658

2012 PRELIMINARY TOTALS

GMC - Maverick County

Property Count: 33,873

5/23/2012

10:06:49AM

CAD State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A1	REAL RESIDENTIAL SINGLE-FAMILY	12,806		\$24,322,410	\$892,912,038
A2	REAL RESIDENTIAL MOBILE HOMES	1,815		\$1,326,850	\$34,709,845
B1	REAL RESIDENTIAL MULTI-FAMILY / DUPL	119		\$210,290	\$8,082,200
B2	REAL RESIDENTIAL MULTI-FAMILY / APAR	267		\$1,338,350	\$49,358,420
C1	REAL VACANTS / RESIDENTIAL	4,299		\$0	\$66,388,389
C2	REAL VACANT LOTS / COMMERCIAL OR I	514		\$0	\$41,044,170
D1	QUALIFIED AG LAND	3,575	783,135.1264	\$0	\$1,234,965,377
D2	NON-QUALIFIED LAND (AG)	1,240	16,361.5164	\$0	\$53,897,273
E1	REAL FARM & RANCH IMPS/RESIDENTIAL	815		\$1,609,920	\$63,539,142
F1	REAL COMMERCIAL	1,316		\$3,527,270	\$374,311,146
F2	REAL INDUSTRIAL	72		\$358,440	\$26,751,141
G1	OIL GAS AND MINERAL RESERVES	4,905		\$0	\$210,170,353
J2	GAS DISTRIBUTION SYSTEM	3		\$0	\$868,560
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	7		\$0	\$24,364,830
J4	TELEPHONE COMPANY (INCLUDING CO-O	6		\$0	\$7,514,070
J5	RAILROAD	5		\$0	\$9,911,590
J6	PIPELINE COMPANY	9		\$0	\$3,400,660
J7	CABLE TELEVISION COMPANY	2		\$0	\$4,237,580
J9	RAILROAD ROLLING STOCK	1		\$0	\$2,131,320
L1	PERSONAL PROPERTY COMMERCIAL	2,065		\$0	\$112,837,110
L2	PERSONAL PROPERTY INDUSTRIAL	70		\$0	\$65,553,890
M1	MOBILE HOMES, TANGIBLE OTHER PERS	450		\$1,430	\$4,015,670
S	SPECIAL INVENTORY	44		\$0	\$3,585,220
X	TOTALLY EXEMPT PROPERTY	1,320		\$365,480	\$171,312,124
	Totals		799,496.6428	\$33,060,440	\$3,465,862,118

2012 PRELIMINARY TOTALS

Property Count: 25

GMC - Maverick County
Under ARB Review Totals

5/23/2012

10:06:49AM

CAD State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A1	REAL RESIDENTIAL SINGLE-FAMILY	3		\$1,810	\$595,610
D1	QUALIFIED AG LAND	2	20.0180	\$0	\$50,040
D2	NON-QUALIFIED LAND (AG)	11	3,104.0650	\$0	\$4,746,690
E1	REAL FARM & RANCH IMPS/RESIDENTIAL	1		\$0	\$132,860
F1	REAL COMMERCIAL	4		\$0	\$11,736,240
F2	REAL INDUSTRIAL	1		\$0	\$3,248,830
L1	PERSONAL PROPERTY COMMERCIAL	5		\$0	\$808,270
	Totals		3,124.0830	\$1,810	\$21,318,540

2012 PRELIMINARY TOTALS

Property Count: 33,898

GMC - Maverick County
Grand Totals

5/23/2012

10:06:49AM

CAD State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A1	REAL RESIDENTIAL SINGLE-FAMILY	12,809		\$24,324,220	\$893,507,648
A2	REAL RESIDENTIAL MOBILE HOMES	1,815		\$1,326,850	\$34,709,845
B1	REAL RESIDENTIAL MULTI-FAMILY / DUPL	119		\$210,290	\$8,082,200
B2	REAL RESIDENTIAL MULTI-FAMILY / APAR	267		\$1,338,350	\$49,358,420
C1	REAL VACANTS / RESIDENTIAL	4,299		\$0	\$66,388,389
C2	REAL VACANT LOTS / COMMERCIAL OR I	514		\$0	\$41,044,170
D1	QUALIFIED AG LAND	3,577	783,155.1444	\$0	\$1,235,015,417
D2	NON-QUALIFIED LAND (AG)	1,251	19,465.5814	\$0	\$58,643,963
E1	REAL FARM & RANCH IMPS/RESIDENTIAL	816		\$1,609,920	\$63,672,002
F1	REAL COMMERCIAL	1,320		\$3,527,270	\$386,047,386
F2	REAL INDUSTRIAL	73		\$358,440	\$29,999,971
G1	OIL GAS AND MINERAL RESERVES	4,905		\$0	\$210,170,353
J2	GAS DISTRIBUTION SYSTEM	3		\$0	\$868,560
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	7		\$0	\$24,364,830
J4	TELEPHONE COMPANY (INCLUDING CO-O	6		\$0	\$7,514,070
J5	RAILROAD	5		\$0	\$9,911,590
J6	PIPELINE COMPANY	9		\$0	\$3,400,660
J7	CABLE TELEVISION COMPANY	2		\$0	\$4,237,580
J9	RAILROAD ROLLING STOCK	1		\$0	\$2,131,320
L1	PERSONAL PROPERTY COMMERCIAL	2,070		\$0	\$113,645,380
L2	PERSONAL PROPERTY INDUSTRIAL	70		\$0	\$65,553,890
M1	MOBILE HOMES, TANGIBLE OTHER PERS	450		\$1,430	\$4,015,670
S	SPECIAL INVENTORY	44		\$0	\$3,585,220
X	TOTALLY EXEMPT PROPERTY	1,320		\$365,480	\$171,312,124
	Totals		802,620.7258	\$33,062,250	\$3,487,180,658

2012 PRELIMINARY TOTALSGMC - Maverick County
Effective Rate Assumption

Property Count: 33,898

5/23/2012 10:06:49AM

New Value

TOTAL NEW VALUE MARKET:	\$33,062,250
TOTAL NEW VALUE TAXABLE:	\$32,681,770

New Exemptions

Exemption	Description	Count		
EX	TOTAL EXEMPTION	15	2011 Market Value	\$2,056,300
EX366	HOUSE BILL 366	129	2011 Market Value	\$147,120
ABSOLUTE EXEMPTIONS VALUE LOSS				\$2,203,420

Exemption	Description	Count	Exemption Amount
DP	DISABILITY	3	\$0
DV1	Disabled Veterans 10% - 29%	1	\$12,000
DV2	Disabled Veterans 30% - 49%	2	\$19,500
DV3	Disabled Veterans 50% - 69%	1	\$10,000
DV4	Disabled Veterans 70% - 100%	4	\$12,000
DVHS	Disabled Veteran Homestead	5	\$429,070
OV65	OVER 65	48	\$345,000
PARTIAL EXEMPTIONS VALUE LOSS		64	\$827,570
TOTAL EXEMPTIONS VALUE LOSS			\$3,030,990

New Ag / Timber Exemptions

2011 Market Value	\$19,366	Count: 1
2012 Ag/Timber Use	\$340	
NEW AG / TIMBER VALUE LOSS	\$19,026	

New Annexations**New Deannexations****Average Homestead Value**

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
8,254	\$71,875	\$382	\$71,493

Category A Only

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
8,074	\$71,823	\$381	\$71,442

Lower Value Used

Count of Protested Properties	Total Market Value	Total Value Used
25	\$21,318,540.00	\$13,642,641

2012 PRELIMINARY TOTALS

HOS - Hospital

Property Count: 33,872

5/23/2012 10:06:28AM

Land		Value			
Homesite:		169,803,175			
Non Homesite:		450,306,731			
Ag Market:		1,235,088,657			
Timber Market:		0		Total Land	(+) 1,855,198,563
Improvement		Value			
Homesite:		429,099,386			
Non Homesite:		731,879,991		Total Improvements	(+) 1,160,979,377
Non Real		Count	Value		
Personal Property:		2,518	237,169,940		
Mineral Property:		5,171	210,333,508		
Autos:		13	49,410	Total Non Real	(+) 447,552,858
				Market Value	= 3,463,730,798
Ag	Non Exempt	Exempt			
Total Productivity Market:	1,235,088,657	0			
Ag Use:	59,583,625	0	Productivity Loss	(-) 1,175,505,032	
Timber Use:	0	0	Appraised Value	= 2,288,225,766	
Productivity Loss:	1,175,505,032	0			
			Homestead Cap	(-) 3,242,251	
			Assessed Value	= 2,284,983,515	
Exemption	Count	Local	State	Total	
DP	636	0	0	0	
DV1	59	0	419,333	419,333	
DV2	30	0	292,500	292,500	
DV3	21	0	216,000	216,000	
DV3S	1	0	10,000	10,000	
DV4	64	0	465,530	465,530	
DVHS	34	0	2,710,440	2,710,440	
EX	876	0	171,243,560	171,243,560	
EX(Prorated)	9	0	316,973	316,973	
EX366	479	0	68,564	68,564	
FR	15	47,712,860	0	47,712,860	
OV65	2,799	20,749,375	0	20,749,375	
OV65S	9	67,500	0	67,500	Total Exemptions (-) 244,272,635
				Net Taxable	= 2,040,710,880

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 1,428,497.62 = 2,040,710,880 * (0.070000 / 100)

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2012 PRELIMINARY TOTALSHOS - Hospital
Under ARB Review Totals

Property Count: 25

5/23/2012 10:06:28AM

Land		Value			
Homesite:		18,900			
Non Homesite:		8,509,990			
Ag Market:		50,040			
Timber Market:		0	Total Land	(+)	8,578,930
Improvement		Value			
Homesite:		44,660			
Non Homesite:		11,886,680	Total Improvements	(+)	11,931,340
Non Real		Count	Value		
Personal Property:	5		808,270		
Mineral Property:	0		0		
Autos:	0		0		
			Total Non Real	(+)	808,270
			Market Value	=	21,318,540
Ag		Non Exempt	Exempt		
Total Productivity Market:	50,040		0		
Ag Use:	1,510		0	Productivity Loss	(-) 48,530
Timber Use:	0		0	Appraised Value	= 21,270,010
Productivity Loss:	48,530		0	Homestead Cap	(-) 0
				Assessed Value	= 21,270,010
				Net Taxable	= 21,270,010

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 14,889.01 = 21,270,010 * (0.070000 / 100)

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2012 PRELIMINARY TOTALS

HOS - Hospital
Grand Totals

Property Count: 33,897

5/23/2012 10:06:28AM

Land		Value				
Homesite:		169,822,075				
Non Homesite:		458,816,721				
Ag Market:		1,235,138,697				
Timber Market:		0		Total Land	(+)	1,863,777,493
Improvement		Value				
Homesite:		429,144,046				
Non Homesite:		743,766,671		Total Improvements	(+)	1,172,910,717
Non Real		Count	Value			
Personal Property:		2,523	237,978,210			
Mineral Property:		5,171	210,333,508			
Autos:		13	49,410	Total Non Real	(+)	448,361,128
				Market Value	=	3,485,049,338
Ag	Non Exempt	Exempt				
Total Productivity Market:	1,235,138,697	0				
Ag Use:	59,585,135	0		Productivity Loss	(-)	1,175,553,562
Timber Use:	0	0		Appraised Value	=	2,309,495,776
Productivity Loss:	1,175,553,562	0		Homestead Cap	(-)	3,242,251
				Assessed Value	=	2,306,253,525
Exemption	Count	Local	State	Total		
DP	636	0	0	0		
DV1	59	0	419,333	419,333		
DV2	30	0	292,500	292,500		
DV3	21	0	216,000	216,000		
DV3S	1	0	10,000	10,000		
DV4	64	0	465,530	465,530		
DVHS	34	0	2,710,440	2,710,440		
EX	876	0	171,243,560	171,243,560		
EX(Prorated)	9	0	316,973	316,973		
EX366	479	0	68,564	68,564		
FR	15	47,712,860	0	47,712,860		
OV65	2,799	20,749,375	0	20,749,375		
OV65S	9	67,500	0	67,500	Total Exemptions	(-) 244,272,635
					Net Taxable	= 2,061,980,890

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 1,443,386.62 = 2,061,980,890 * (0.070000 / 100)

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2012 PRELIMINARY TOTALS

HOS - Hospital

Property Count: 33,872

5/23/2012

10:06:49AM

State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A	SINGLE FAMILY RESIDENCE	14,215		\$25,649,260	\$927,621,883
B	MULTIFAMILY RESIDENCE	374		\$1,548,640	\$57,440,620
C	VACANT LOT	4,804		\$0	\$107,432,559
D1	QUALIFIED AG LAND	3,575	783,135.1264	\$0	\$1,234,965,377
D2	NON-QUALIFIED LAND	1,240	16,361.5164	\$0	\$53,897,273
E	FARM OR RANCH IMPROVEMENT	815		\$1,609,920	\$63,539,142
F1	COMMERCIAL REAL PROPERTY	1,316		\$3,527,270	\$374,311,146
F2	INDUSTRIAL REAL PROPERTY	72		\$358,440	\$26,751,141
G1	OIL AND GAS	4,905		\$0	\$210,170,353
J2	GAS DISTRIBUTION SYSTEM	3		\$0	\$868,560
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	7		\$0	\$24,364,830
J4	TELEPHONE COMPANY (INCLUDING CO-O	6		\$0	\$7,514,070
J5	RAILROAD	5		\$0	\$9,911,590
J6	PIPELAND COMPANY	9		\$0	\$3,400,660
J7	CABLE TELEVISION COMPANY	2		\$0	\$4,237,580
L1	COMMERCIAL PERSONAL PROPERTY	2,065		\$0	\$112,837,110
L2	INDUSTRIAL PERSONAL PROPERTY	70		\$0	\$65,553,890
M1	TANGIBLE OTHER PERSONAL, MOBILE H	450		\$1,430	\$4,015,670
S	SPECIAL INVENTORY TAX	44		\$0	\$3,585,220
X	TOTALLY EXEMPT PROPERTY	1,320		\$365,480	\$171,312,124
	Totals		799,496.6428	\$33,060,440	\$3,463,730,798

2012 PRELIMINARY TOTALS

Property Count: 25

HOS - Hospital
Under ARB Review Totals

5/23/2012 10:06:49AM

State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A	SINGLE FAMILY RESIDENCE	3		\$1,810	\$595,610
D1	QUALIFIED AG LAND	2	20.0180	\$0	\$50,040
D2	NON-QUALIFIED LAND	11	3,104.0650	\$0	\$4,746,690
E	FARM OR RANCH IMPROVEMENT	1		\$0	\$132,860
F1	COMMERCIAL REAL PROPERTY	4		\$0	\$11,736,240
F2	INDUSTRIAL REAL PROPERTY	1		\$0	\$3,248,830
L1	COMMERCIAL PERSONAL PROPERTY	5		\$0	\$808,270
		Totals	3,124.0830	\$1,810	\$21,318,540

2012 PRELIMINARY TOTALS

Property Count: 33,897

HOS - Hospital
Grand Totals

5/23/2012

10:06:49AM

State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A	SINGLE FAMILY RESIDENCE	14,218		\$25,651,070	\$928,217,493
B	MULTIFAMILY RESIDENCE	374		\$1,548,640	\$57,440,620
C	VACANT LOT	4,804		\$0	\$107,432,559
D1	QUALIFIED AG LAND	3,577	783,155.1444	\$0	\$1,235,015,417
D2	NON-QUALIFIED LAND	1,251	19,465.5814	\$0	\$58,643,963
E	FARM OR RANCH IMPROVEMENT	816		\$1,609,920	\$63,672,002
F1	COMMERCIAL REAL PROPERTY	1,320		\$3,527,270	\$386,047,386
F2	INDUSTRIAL REAL PROPERTY	73		\$358,440	\$29,999,971
G1	OIL AND GAS	4,905		\$0	\$210,170,353
J2	GAS DISTRIBUTION SYSTEM	3		\$0	\$868,560
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	7		\$0	\$24,364,830
J4	TELEPHONE COMPANY (INCLUDING CO-O	6		\$0	\$7,514,070
J5	RAILROAD	5		\$0	\$9,911,590
J6	PIPELAND COMPANY	9		\$0	\$3,400,660
J7	CABLE TELEVISION COMPANY	2		\$0	\$4,237,580
L1	COMMERCIAL PERSONAL PROPERTY	2,070		\$0	\$113,645,380
L2	INDUSTRIAL PERSONAL PROPERTY	70		\$0	\$65,553,890
M1	TANGIBLE OTHER PERSONAL, MOBILE H	450		\$1,430	\$4,015,670
S	SPECIAL INVENTORY TAX	44		\$0	\$3,585,220
X	TOTALLY EXEMPT PROPERTY	1,320		\$365,480	\$171,312,124
	Totals		802,620.7258	\$33,062,250	\$3,485,049,338

2012 PRELIMINARY TOTALS

HOS - Hospital

Property Count: 33,872

5/23/2012

10:06:49AM

CAD State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A1	REAL RESIDENTIAL SINGLE-FAMILY	12,806		\$24,322,410	\$892,912,038
A2	REAL RESIDENTIAL MOBILE HOMES	1,815		\$1,326,850	\$34,709,845
B1	REAL RESIDENTIAL MULTI-FAMILY / DUPL	119		\$210,290	\$8,082,200
B2	REAL RESIDENTIAL MULTI-FAMILY / APAR	267		\$1,338,350	\$49,358,420
C1	REAL VACANTS / RESIDENTIAL	4,299		\$0	\$66,388,389
C2	REAL VACANT LOTS / COMMERCIAL OR I	514		\$0	\$41,044,170
D1	QUALIFIED AG LAND	3,575	783,135.1264	\$0	\$1,234,965,377
D2	NON-QUALIFIED LAND (AG)	1,240	16,361.5164	\$0	\$53,897,273
E1	REAL FARM & RANCH IMPS/RESIDENTIAL	815		\$1,609,920	\$63,539,142
F1	REAL COMMERCIAL	1,316		\$3,527,270	\$374,311,146
F2	REAL INDUSTRIAL	72		\$358,440	\$26,751,141
G1	OIL GAS AND MINERAL RESERVES	4,905		\$0	\$210,170,353
J2	GAS DISTRIBUTION SYSTEM	3		\$0	\$868,560
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	7		\$0	\$24,364,830
J4	TELEPHONE COMPANY (INCLUDING CO-O	6		\$0	\$7,514,070
J5	RAILROAD	5		\$0	\$9,911,590
J6	PIPELINE COMPANY	9		\$0	\$3,400,660
J7	CABLE TELEVISION COMPANY	2		\$0	\$4,237,580
L1	PERSONAL PROPERTY COMMERCIAL	2,065		\$0	\$112,837,110
L2	PERSONAL PROPERTY INDUSTRIAL	70		\$0	\$65,553,890
M1	MOBILE HOMES, TANGIBLE OTHER PERS	450		\$1,430	\$4,015,670
S	SPECIAL INVENTORY	44		\$0	\$3,585,220
X	TOTALLY EXEMPT PROPERTY	1,320		\$365,480	\$171,312,124
	Totals		799,496.6428	\$33,060,440	\$3,463,730,798

2012 PRELIMINARY TOTALS

Property Count: 25

HOS - Hospital
Under ARB Review Totals

5/23/2012

10:06:49AM

CAD State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A1	REAL RESIDENTIAL SINGLE-FAMILY	3		\$1,810	\$595,610
D1	QUALIFIED AG LAND	2	20.0180	\$0	\$50,040
D2	NON-QUALIFIED LAND (AG)	11	3,104.0650	\$0	\$4,746,690
E1	REAL FARM & RANCH IMPS/RESIDENTIAL	1		\$0	\$132,860
F1	REAL COMMERCIAL	4		\$0	\$11,736,240
F2	REAL INDUSTRIAL	1		\$0	\$3,248,830
L1	PERSONAL PROPERTY COMMERCIAL	5		\$0	\$808,270
	Totals		3,124.0830	\$1,810	\$21,318,540

2012 PRELIMINARY TOTALS

Property Count: 33,897

HOS - Hospital
Grand Totals

5/23/2012

10:06:49AM

CAD State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A1	REAL RESIDENTIAL SINGLE-FAMILY	12,809		\$24,324,220	\$893,507,648
A2	REAL RESIDENTIAL MOBILE HOMES	1,815		\$1,326,850	\$34,709,845
B1	REAL RESIDENTIAL MULTI-FAMILY / DUPL	119		\$210,290	\$8,082,200
B2	REAL RESIDENTIAL MULTI-FAMILY / APAR	267		\$1,338,350	\$49,358,420
C1	REAL VACANTS / RESIDENTIAL	4,299		\$0	\$66,388,389
C2	REAL VACANT LOTS / COMMERCIAL OR I	514		\$0	\$41,044,170
D1	QUALIFIED AG LAND	3,577	783,155.1444	\$0	\$1,235,015,417
D2	NON-QUALIFIED LAND (AG)	1,251	19,465.5814	\$0	\$58,643,963
E1	REAL FARM & RANCH IMPS/RESIDENTIAL	816		\$1,609,920	\$63,672,002
F1	REAL COMMERCIAL	1,320		\$3,527,270	\$386,047,386
F2	REAL INDUSTRIAL	73		\$358,440	\$29,999,971
G1	OIL GAS AND MINERAL RESERVES	4,905		\$0	\$210,170,353
J2	GAS DISTRIBUTION SYSTEM	3		\$0	\$868,560
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	7		\$0	\$24,364,830
J4	TELEPHONE COMPANY (INCLUDING CO-O	6		\$0	\$7,514,070
J5	RAILROAD	5		\$0	\$9,911,590
J6	PIPELINE COMPANY	9		\$0	\$3,400,660
J7	CABLE TELEVISION COMPANY	2		\$0	\$4,237,580
L1	PERSONAL PROPERTY COMMERCIAL	2,070		\$0	\$113,645,380
L2	PERSONAL PROPERTY INDUSTRIAL	70		\$0	\$65,553,890
M1	MOBILE HOMES, TANGIBLE OTHER PERS	450		\$1,430	\$4,015,670
S	SPECIAL INVENTORY	44		\$0	\$3,585,220
X	TOTALLY EXEMPT PROPERTY	1,320		\$365,480	\$171,312,124
	Totals		802,620.7258	\$33,062,250	\$3,485,049,338

2012 PRELIMINARY TOTALS

New Value

TOTAL NEW VALUE MARKET:	\$33,062,250
TOTAL NEW VALUE TAXABLE:	\$32,681,770

New Exemptions

Exemption	Description	Count		Exemption Amount
EX	TOTAL EXEMPTION	15	2011 Market Value	\$2,056,300
EX366	HOUSE BILL 366	129	2011 Market Value	\$147,120
ABSOLUTE EXEMPTIONS VALUE LOSS				\$2,203,420

Exemption	Description	Count	Exemption Amount
DP	DISABILITY	3	\$0
DV1	Disabled Veterans 10% - 29%	1	\$12,000
DV2	Disabled Veterans 30% - 49%	2	\$19,500
DV3	Disabled Veterans 50% - 69%	1	\$10,000
DV4	Disabled Veterans 70% - 100%	4	\$12,000
DVHS	Disabled Veteran Homestead	5	\$429,070
OV65	OVER 65	48	\$345,000
PARTIAL EXEMPTIONS VALUE LOSS			\$827,570
TOTAL EXEMPTIONS VALUE LOSS			\$3,030,990

New Ag / Timber Exemptions

2011 Market Value	\$19,366		Count: 1
2012 Ag/Timber Use	\$340		
NEW AG / TIMBER VALUE LOSS	\$19,026		

New Annexations

New Deannexations

Average Homestead Value

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
8,254	\$71,875	\$382	\$71,493

Category A Only

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
8,074	\$71,823	\$381	\$71,442

Lower Value Used

Count of Protested Properties	Total Market Value	Total Value Used
25	\$21,318,540.00	\$13,642,641

2012 PRELIMINARY TOTALS

SCH - Eagle Pass ISD

Property Count: 33,872

5/23/2012 10:06:28AM

Land	Value			
Homesite:	169,803,175			
Non Homesite:	450,306,731			
Ag Market:	1,235,088,657			
Timber Market:	0	Total Land	(+)	1,855,198,563

Improvement	Value			
Homesite:	429,099,386			
Non Homesite:	731,879,991	Total Improvements	(+)	1,160,979,377

Non Real	Count	Value		
Personal Property:	2,518	237,169,940		
Mineral Property:	5,171	210,333,508		
Autos:	13	49,410	Total Non Real	(+)
			Market Value	=
				3,463,730,798

Ag	Non Exempt	Exempt		
Total Productivity Market:	1,235,088,657	0		
Ag Use:	59,583,625	0	Productivity Loss	(-)
Timber Use:	0	0	Appraised Value	=
Productivity Loss:	1,175,505,032	0		2,288,225,766
			Homestead Cap	(-)
			Assessed Value	=
				3,242,251
				2,284,983,515

Exemption	Count	Local	State	Total		
DP	636	0	5,765,012	5,765,012		
DV1	59	0	409,333	409,333		
DV2	30	0	292,500	292,500		
DV3	21	0	182,000	182,000		
DV3S	1	0	1,240	1,240		
DV4	64	0	442,530	442,530		
DVHS	34	0	1,981,180	1,981,180		
EX	876	0	171,243,560	171,243,560		
EX(Prorated)	9	0	305,178	305,178		
EX366	479	0	68,564	68,564		
FR	15	47,712,860	0	47,712,860		
HS	8,404	0	124,496,926	124,496,926		
OV65	2,799	0	26,190,842	26,190,842		
OV65S	9	0	82,640	82,640	Total Exemptions	(-)
						379,174,365

Net Taxable = 1,905,809,150

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count		
DP	34,190,970	18,623,542	183,442.17	192,561.61	634		
OV65	165,047,126	96,878,952	784,455.91	803,599.41	2,763		
Total	199,238,096	115,502,494	967,898.08	996,161.02	3,397	Freeze Taxable	(-)
Tax Rate	1.171370						115,502,494

Transfer	Assessed	Taxable	Post % Taxable	Adjustment	Count		
OV65	564,327	427,327	188,621	238,706	5		
Total	564,327	427,327	188,621	238,706	5	Transfer Adjustment	(-)
							238,706
						Freeze Adjusted Taxable	=
							1,790,067,950

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 21,936,217.03 = 1,790,067,950 * (1.171370 / 100) + 967,898.08

2012 PRELIMINARY TOTALS

SCH - Eagle Pass ISD

Property Count: 33,872

5/23/2012 10:06:28AM

Tax Increment Finance Value:	0
Tax Increment Finance Levy:	0.00

2012 PRELIMINARY TOTALS

SCH - Eagle Pass ISD
Under ARB Review Totals

Property Count: 25

5/23/2012 10:06:28AM

Land		Value			
Homesite:		18,900			
Non Homesite:		8,509,990			
Ag Market:		50,040			
Timber Market:		0	Total Land	(+)	
				8,578,930	
Improvement		Value			
Homesite:		44,660			
Non Homesite:		11,886,680	Total Improvements	(+)	
				11,931,340	
Non Real		Count	Value		
Personal Property:	5		808,270		
Mineral Property:	0		0		
Autos:	0		0	Total Non Real	(+)
					808,270
			Market Value	=	21,318,540
Ag		Non Exempt	Exempt		
Total Productivity Market:	50,040		0		
Ag Use:	1,510		0	Productivity Loss	(-)
Timber Use:	0		0	Appraised Value	=
Productivity Loss:	48,530		0		21,270,010
				Homestead Cap	(-)
				Assessed Value	=
					0
				Net Taxable	=
					21,270,010

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 249,150.52 = 21,270,010 * (1.171370 / 100)

Tax Increment Finance Value:	0
Tax Increment Finance Levy:	0.00

2012 PRELIMINARY TOTALS

SCH - Eagle Pass ISD
Grand Totals

Property Count: 33,897

5/23/2012 10:06:28AM

Land	Value			
Homesite:	169,822,075			
Non Homesite:	458,816,721			
Ag Market:	1,235,138,697			
Timber Market:	0	Total Land	(+)	1,863,777,493

Improvement	Value			
Homesite:	429,144,046			
Non Homesite:	743,766,671	Total Improvements	(+)	1,172,910,717

Non Real	Count	Value		
Personal Property:	2,523	237,978,210		
Mineral Property:	5,171	210,333,508		
Autos:	13	49,410	Total Non Real	(+) 448,361,128
			Market Value	= 3,485,049,338

Ag	Non Exempt	Exempt		
Total Productivity Market:	1,235,138,697	0		
Ag Use:	59,585,135	0	Productivity Loss	(-) 1,175,553,562
Timber Use:	0	0	Appraised Value	= 2,309,495,776
Productivity Loss:	1,175,553,562	0	Homestead Cap	(-) 3,242,251
			Assessed Value	= 2,306,253,525

Exemption	Count	Local	State	Total		
DP	636	0	5,765,012	5,765,012		
DV1	59	0	409,333	409,333		
DV2	30	0	292,500	292,500		
DV3	21	0	182,000	182,000		
DV3S	1	0	1,240	1,240		
DV4	64	0	442,530	442,530		
DVHS	34	0	1,981,180	1,981,180		
EX	876	0	171,243,560	171,243,560		
EX(Prorated)	9	0	305,178	305,178		
EX366	479	0	68,564	68,564		
FR	15	47,712,860	0	47,712,860		
HS	8,404	0	124,496,926	124,496,926		
OV65	2,799	0	26,190,842	26,190,842		
OV65S	9	0	82,640	82,640	Total Exemptions	(-) 379,174,365

Net Taxable = 1,927,079,160

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count		
DP	34,190,970	18,623,542	183,442.17	192,561.61	634		
OV65	165,047,126	96,878,952	784,455.91	803,599.41	2,763		
Total	199,238,096	115,502,494	967,898.08	996,161.02	3,397	Freeze Taxable	(-) 115,502,494
Tax Rate	1.171370						

Transfer	Assessed	Taxable	Post % Taxable	Adjustment	Count		
OV65	564,327	427,327	188,621	238,706	5		
Total	564,327	427,327	188,621	238,706	5	Transfer Adjustment	(-) 238,706
						Freeze Adjusted Taxable	= 1,811,337,960

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 22,185,367.54 = 1,811,337,960 * (1.171370 / 100) + 967,898.08

2012 PRELIMINARY TOTALS

SCH - Eagle Pass ISD
Grand Totals

Property Count: 33,897

5/23/2012 10:06:28AM

Tax Increment Finance Value:	0
Tax Increment Finance Levy:	0.00

2012 PRELIMINARY TOTALS

SCH - Eagle Pass ISD

Property Count: 33,872

5/23/2012

10:06:49AM

State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A	SINGLE FAMILY RESIDENCE	14,215		\$25,649,260	\$927,621,883
B	MULTIFAMILY RESIDENCE	374		\$1,548,640	\$57,440,620
C	VACANT LOT	4,804		\$0	\$107,432,559
D1	QUALIFIED AG LAND	3,575	783,135.1264	\$0	\$1,234,965,377
D2	NON-QUALIFIED LAND	1,240	16,361.5164	\$0	\$53,897,273
E	FARM OR RANCH IMPROVEMENT	815		\$1,609,920	\$63,539,142
F1	COMMERCIAL REAL PROPERTY	1,316		\$3,527,270	\$374,311,146
F2	INDUSTRIAL REAL PROPERTY	72		\$358,440	\$26,751,141
G1	OIL AND GAS	4,905		\$0	\$210,170,353
J2	GAS DISTRIBUTION SYSTEM	3		\$0	\$868,560
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	7		\$0	\$24,364,830
J4	TELEPHONE COMPANY (INCLUDING CO-O	6		\$0	\$7,514,070
J5	RAILROAD	5		\$0	\$9,911,590
J6	PIPELAND COMPANY	9		\$0	\$3,400,660
J7	CABLE TELEVISION COMPANY	2		\$0	\$4,237,580
L1	COMMERCIAL PERSONAL PROPERTY	2,065		\$0	\$112,837,110
L2	INDUSTRIAL PERSONAL PROPERTY	70		\$0	\$65,553,890
M1	TANGIBLE OTHER PERSONAL, MOBILE H	450		\$1,430	\$4,015,670
S	SPECIAL INVENTORY TAX	44		\$0	\$3,585,220
X	TOTALLY EXEMPT PROPERTY	1,320		\$365,480	\$171,312,124
	Totals		799,496.6428	\$33,060,440	\$3,463,730,798

2012 PRELIMINARY TOTALS

Property Count: 25

SCH - Eagle Pass ISD
Under ARB Review Totals

5/23/2012

10:06:49AM

State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A	SINGLE FAMILY RESIDENCE	3		\$1,810	\$595,610
D1	QUALIFIED AG LAND	2	20.0180	\$0	\$50,040
D2	NON-QUALIFIED LAND	11	3,104.0650	\$0	\$4,746,690
E	FARM OR RANCH IMPROVEMENT	1		\$0	\$132,860
F1	COMMERCIAL REAL PROPERTY	4		\$0	\$11,736,240
F2	INDUSTRIAL REAL PROPERTY	1		\$0	\$3,248,830
L1	COMMERCIAL PERSONAL PROPERTY	5		\$0	\$808,270
		Totals	3,124.0830	\$1,810	\$21,318,540

2012 PRELIMINARY TOTALSSCH - Eagle Pass ISD
Grand Totals

Property Count: 33,897

5/23/2012 10:06:49AM

State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A	SINGLE FAMILY RESIDENCE	14,218		\$25,651,070	\$928,217,493
B	MULTIFAMILY RESIDENCE	374		\$1,548,640	\$57,440,620
C	VACANT LOT	4,804		\$0	\$107,432,559
D1	QUALIFIED AG LAND	3,577	783,155.1444	\$0	\$1,235,015,417
D2	NON-QUALIFIED LAND	1,251	19,465.5814	\$0	\$58,643,963
E	FARM OR RANCH IMPROVEMENT	816		\$1,609,920	\$63,672,002
F1	COMMERCIAL REAL PROPERTY	1,320		\$3,527,270	\$386,047,386
F2	INDUSTRIAL REAL PROPERTY	73		\$358,440	\$29,999,971
G1	OIL AND GAS	4,905		\$0	\$210,170,353
J2	GAS DISTRIBUTION SYSTEM	3		\$0	\$868,560
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	7		\$0	\$24,364,830
J4	TELEPHONE COMPANY (INCLUDING CO-O	6		\$0	\$7,514,070
J5	RAILROAD	5		\$0	\$9,911,590
J6	PIPELAND COMPANY	9		\$0	\$3,400,660
J7	CABLE TELEVISION COMPANY	2		\$0	\$4,237,580
L1	COMMERCIAL PERSONAL PROPERTY	2,070		\$0	\$113,645,380
L2	INDUSTRIAL PERSONAL PROPERTY	70		\$0	\$65,553,890
M1	TANGIBLE OTHER PERSONAL, MOBILE H	450		\$1,430	\$4,015,670
S	SPECIAL INVENTORY TAX	44		\$0	\$3,585,220
X	TOTALLY EXEMPT PROPERTY	1,320		\$365,480	\$171,312,124
	Totals		802,620.7258	\$33,062,250	\$3,485,049,338

2012 PRELIMINARY TOTALS

SCH - Eagle Pass ISD

Property Count: 33,872

5/23/2012

10:06:49AM

CAD State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A1	REAL RESIDENTIAL SINGLE-FAMILY	12,806		\$24,322,410	\$892,912,038
A2	REAL RESIDENTIAL MOBILE HOMES	1,815		\$1,326,850	\$34,709,845
B1	REAL RESIDENTIAL MULTI-FAMILY / DUPL	119		\$210,290	\$8,082,200
B2	REAL RESIDENTIAL MULTI-FAMILY / APAR	267		\$1,338,350	\$49,358,420
C1	REAL VACANTS / RESIDENTIAL	4,299		\$0	\$66,388,389
C2	REAL VACANT LOTS / COMMERCIAL OR I	514		\$0	\$41,044,170
D1	QUALIFIED AG LAND	3,575	783,135.1264	\$0	\$1,234,965,377
D2	NON-QUALIFIED LAND (AG)	1,240	16,361.5164	\$0	\$53,897,273
E1	REAL FARM & RANCH IMPS/RESIDENTIAL	815		\$1,609,920	\$63,539,142
F1	REAL COMMERCIAL	1,316		\$3,527,270	\$374,311,146
F2	REAL INDUSTRIAL	72		\$358,440	\$26,751,141
G1	OIL GAS AND MINERAL RESERVES	4,905		\$0	\$210,170,353
J2	GAS DISTRIBUTION SYSTEM	3		\$0	\$868,560
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	7		\$0	\$24,364,830
J4	TELEPHONE COMPANY (INCLUDING CO-O	6		\$0	\$7,514,070
J5	RAILROAD	5		\$0	\$9,911,590
J6	PIPELINE COMPANY	9		\$0	\$3,400,660
J7	CABLE TELEVISION COMPANY	2		\$0	\$4,237,580
L1	PERSONAL PROPERTY COMMERCIAL	2,065		\$0	\$112,837,110
L2	PERSONAL PROPERTY INDUSTRIAL	70		\$0	\$65,553,890
M1	MOBILE HOMES, TANGIBLE OTHER PERS	450		\$1,430	\$4,015,670
S	SPECIAL INVENTORY	44		\$0	\$3,585,220
X	TOTALLY EXEMPT PROPERTY	1,320		\$365,480	\$171,312,124
	Totals		799,496.6428	\$33,060,440	\$3,463,730,798

2012 PRELIMINARY TOTALS

Property Count: 25

SCH - Eagle Pass ISD
Under ARB Review Totals

5/23/2012

10:06:49AM

CAD State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A1	REAL RESIDENTIAL SINGLE-FAMILY	3		\$1,810	\$595,610
D1	QUALIFIED AG LAND	2	20.0180	\$0	\$50,040
D2	NON-QUALIFIED LAND (AG)	11	3,104.0650	\$0	\$4,746,690
E1	REAL FARM & RANCH IMPS/RESIDENTIAL	1		\$0	\$132,860
F1	REAL COMMERCIAL	4		\$0	\$11,736,240
F2	REAL INDUSTRIAL	1		\$0	\$3,248,830
L1	PERSONAL PROPERTY COMMERCIAL	5		\$0	\$808,270
		Totals	3,124.0830	\$1,810	\$21,318,540

2012 PRELIMINARY TOTALSSCH - Eagle Pass ISD
Grand Totals

Property Count: 33,897

5/23/2012 10:06:49AM

CAD State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A1	REAL RESIDENTIAL SINGLE-FAMILY	12,809		\$24,324,220	\$893,507,648
A2	REAL RESIDENTIAL MOBILE HOMES	1,815		\$1,326,850	\$34,709,845
B1	REAL RESIDENTIAL MULTI-FAMILY / DUPL	119		\$210,290	\$8,082,200
B2	REAL RESIDENTIAL MULTI-FAMILY / APAR	267		\$1,338,350	\$49,358,420
C1	REAL VACANTS / RESIDENTIAL	4,299		\$0	\$66,388,389
C2	REAL VACANT LOTS / COMMERCIAL OR I	514		\$0	\$41,044,170
D1	QUALIFIED AG LAND	3,577	783,155.1444	\$0	\$1,235,015,417
D2	NON-QUALIFIED LAND (AG)	1,251	19,465.5814	\$0	\$58,643,963
E1	REAL FARM & RANCH IMPS/RESIDENTIAL	816		\$1,609,920	\$63,672,002
F1	REAL COMMERCIAL	1,320		\$3,527,270	\$386,047,386
F2	REAL INDUSTRIAL	73		\$358,440	\$29,999,971
G1	OIL GAS AND MINERAL RESERVES	4,905		\$0	\$210,170,353
J2	GAS DISTRIBUTION SYSTEM	3		\$0	\$868,560
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	7		\$0	\$24,364,830
J4	TELEPHONE COMPANY (INCLUDING CO-O	6		\$0	\$7,514,070
J5	RAILROAD	5		\$0	\$9,911,590
J6	PIPELINE COMPANY	9		\$0	\$3,400,660
J7	CABLE TELEVISION COMPANY	2		\$0	\$4,237,580
L1	PERSONAL PROPERTY COMMERCIAL	2,070		\$0	\$113,645,380
L2	PERSONAL PROPERTY INDUSTRIAL	70		\$0	\$65,553,890
M1	MOBILE HOMES, TANGIBLE OTHER PERS	450		\$1,430	\$4,015,670
S	SPECIAL INVENTORY	44		\$0	\$3,585,220
X	TOTALLY EXEMPT PROPERTY	1,320		\$365,480	\$171,312,124
	Totals		802,620.7258	\$33,062,250	\$3,485,049,338

2012 PRELIMINARY TOTALS

SCH - Eagle Pass ISD
Effective Rate Assumption

Property Count: 33,897

5/23/2012 10:06:49AM

New Value

TOTAL NEW VALUE MARKET:	\$33,062,250
TOTAL NEW VALUE TAXABLE:	\$32,541,260

New Exemptions

Exemption	Description	Count		
EX	TOTAL EXEMPTION	15	2011 Market Value	\$2,056,300
EX366	HOUSE BILL 366	129	2011 Market Value	\$147,120
ABSOLUTE EXEMPTIONS VALUE LOSS				\$2,203,420

Exemption	Description	Count	Exemption Amount
DP	DISABILITY	3	\$30,000
DV1	Disabled Veterans 10% - 29%	1	\$12,000
DV2	Disabled Veterans 30% - 49%	2	\$19,500
DV3	Disabled Veterans 50% - 69%	1	\$10,000
DV4	Disabled Veterans 70% - 100%	4	\$12,000
DVHS	Disabled Veteran Homestead	5	\$314,070
HS	HOMESTEAD	124	\$1,853,960
OV65	OVER 65	48	\$471,440
PARTIAL EXEMPTIONS VALUE LOSS			\$2,722,970
TOTAL EXEMPTIONS VALUE LOSS			\$4,926,390

New Ag / Timber Exemptions

2011 Market Value	\$19,366		Count: 1
2012 Ag/Timber Use	\$340		
NEW AG / TIMBER VALUE LOSS	\$19,026		

New Annexations

New Deannexations

Average Homestead Value

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
8,254	\$71,875	\$15,286	\$56,589

Category A Only

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
8,074	\$71,823	\$15,286	\$56,537

Lower Value Used

Count of Protested Properties	Total Market Value	Total Value Used
25	\$21,318,540.00	\$13,642,641