

2012 PRELIMINARY TOTALS

CAD - Central Appraisal District

Property Count: 33,877

5/16/2012 10:11:39AM

Land		Value				
Homesite:		169,641,625				
Non Homesite:		451,204,161				
Ag Market:		1,234,896,057				
Timber Market:		0		Total Land	(+)	1,855,741,843
Improvement		Value				
Homesite:		428,574,356				
Non Homesite:		734,138,531		Total Improvements	(+)	1,162,712,887
Non Real		Count	Value			
Personal Property:		2,515	293,726,610			
Mineral Property:		5,174	210,333,508			
Autos:		13	49,410	Total Non Real	(+)	504,109,528
				Market Value	=	3,522,564,258
Ag	Non Exempt	Exempt				
Total Productivity Market:	1,234,896,057	0				
Ag Use:	59,570,325	0		Productivity Loss	(-)	1,175,325,732
Timber Use:	0	0		Appraised Value	=	2,347,238,526
Productivity Loss:	1,175,325,732	0		Homestead Cap	(-)	3,233,750
				Assessed Value	=	2,344,004,776
Exemption	Count	Local	State	Total		
DV1	58	0	414,333	414,333		
DV2	30	0	288,000	288,000		
DV3	21	0	216,000	216,000		
DV3S	1	0	10,000	10,000		
DV4	64	0	465,530	465,530		
DVHS	34	0	2,710,440	2,710,440		
EX	878	0	170,906,950	170,906,950		
EX(Prorated)	9	0	316,973	316,973		
EX366	496	0	68,574	68,574		
FR	14	105,445,590	0	105,445,590	Total Exemptions	(-) 280,842,390
					Net Taxable	= 2,063,162,386

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 2,063,162,386 * (0.000000 / 100)

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2012 PRELIMINARY TOTALS

CAD - Central Appraisal District
Under ARB Review Totals

Property Count: 20

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Land		Value		
Homesite:		0		
Non Homesite:		8,012,020		
Ag Market:		50,040		
Timber Market:		0	Total Land	(+) 8,062,060
Improvement		Value		
Homesite:		0		
Non Homesite:		12,169,390	Total Improvements	(+) 12,169,390
Non Real		Count	Value	
Personal Property:	5	808,270		
Mineral Property:	0	0		
Autos:	0	0	Total Non Real	(+) 808,270
			Market Value	= 21,039,720
Ag		Non Exempt	Exempt	
Total Productivity Market:	50,040	0		
Ag Use:	1,510	0	Productivity Loss	(-) 48,530
Timber Use:	0	0	Appraised Value	= 20,991,190
Productivity Loss:	48,530	0		
			Homestead Cap	(-) 0
			Assessed Value	= 20,991,190
			Net Taxable	= 20,991,190

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
0.00 = 20,991,190 * (0.000000 / 100)

Tax Increment Finance Value: 0
Tax Increment Finance Levy: 0.00

2012 PRELIMINARY TOTALS

CAD - Central Appraisal District
Grand Totals

Property Count: 33,897

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Land		Value			
Homesite:		169,641,625			
Non Homesite:		459,216,181			
Ag Market:		1,234,946,097			
Timber Market:		0		Total Land	(+) 1,863,803,903
Improvement		Value			
Homesite:		428,574,356			
Non Homesite:		746,307,921		Total Improvements	(+) 1,174,882,277
Non Real		Count	Value		
Personal Property:		2,520	294,534,880		
Mineral Property:		5,174	210,333,508		
Autos:		13	49,410	Total Non Real	(+) 504,917,798
				Market Value	= 3,543,603,978
Ag	Non Exempt	Exempt			
Total Productivity Market:	1,234,946,097		0		
Ag Use:	59,571,835		0	Productivity Loss	(-) 1,175,374,262
Timber Use:	0		0	Appraised Value	= 2,368,229,716
Productivity Loss:	1,175,374,262		0	Homestead Cap	(-) 3,233,750
				Assessed Value	= 2,364,995,966
Exemption	Count	Local	State	Total	
DV1	58	0	414,333	414,333	
DV2	30	0	288,000	288,000	
DV3	21	0	216,000	216,000	
DV3S	1	0	10,000	10,000	
DV4	64	0	465,530	465,530	
DVHS	34	0	2,710,440	2,710,440	
EX	878	0	170,906,950	170,906,950	
EX(Prorated)	9	0	316,973	316,973	
EX366	496	0	68,574	68,574	
FR	14	105,445,590	0	105,445,590	Total Exemptions (-) 280,842,390
					Net Taxable = 2,084,153,576

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
0.00 = 2,084,153,576 * (0.000000 / 100)

Tax Increment Finance Value: 0
Tax Increment Finance Levy: 0.00

2012 PRELIMINARY TOTALS

CAD - Central Appraisal District

Property Count: 33,877

5/16/2012

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State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A	SINGLE FAMILY RESIDENCE	14,217		\$25,648,220	\$928,260,663
B	MULTIFAMILY RESIDENCE	374		\$1,548,640	\$57,424,290
C	VACANT LOT	4,805		\$0	\$107,434,029
D1	QUALIFIED AG LAND	3,572	783,096.6064	\$0	\$1,234,772,777
D2	NON-QUALIFIED LAND	1,243	16,400.0364	\$0	\$54,089,873
E	FARM OR RANCH IMPROVEMENT	815		\$1,609,920	\$63,539,142
F1	COMMERCIAL REAL PROPERTY	1,319		\$3,683,290	\$375,789,856
F2	INDUSTRIAL REAL PROPERTY	72		\$358,440	\$26,932,141
G1	OIL AND GAS	4,908		\$0	\$210,170,353
J2	GAS DISTRIBUTION SYSTEM	3		\$0	\$868,560
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	7		\$0	\$24,364,830
J4	TELEPHONE COMPANY (INCLUDING CO-O	6		\$0	\$7,514,070
J5	RAILROAD	5		\$0	\$9,911,590
J6	PIPELAND COMPANY	9		\$0	\$3,400,660
J7	CABLE TELEVISION COMPANY	2		\$0	\$4,237,580
L1	COMMERCIAL PERSONAL PROPERTY	2,046		\$0	\$111,530,260
L2	INDUSTRIAL PERSONAL PROPERTY	70		\$0	\$123,762,370
M1	TANGIBLE OTHER PERSONAL, MOBILE H	448		\$1,430	\$4,000,470
S	SPECIAL INVENTORY TAX	44		\$0	\$3,585,220
X	TOTALLY EXEMPT PROPERTY	1,323		\$365,480	\$170,975,524
	Totals		799,496.6428	\$33,215,420	\$3,522,564,258

2012 PRELIMINARY TOTALSCAD - Central Appraisal District
Under ARB Review Totals

Property Count: 20

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State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A	SINGLE FAMILY RESIDENCE	1		\$1,810	\$33,780
D1	QUALIFIED AG LAND	2	20.0180	\$0	\$50,040
D2	NON-QUALIFIED LAND	11	3,104.0650	\$0	\$4,746,690
E	FARM OR RANCH IMPROVEMENT	1		\$0	\$132,860
F1	COMMERCIAL REAL PROPERTY	1		\$724,910	\$12,019,250
F2	INDUSTRIAL REAL PROPERTY	1		\$0	\$3,248,830
L1	COMMERCIAL PERSONAL PROPERTY	5		\$0	\$808,270
		Totals	3,124.0830	\$726,720	\$21,039,720

2012 PRELIMINARY TOTALSCAD - Central Appraisal District
Grand Totals

Property Count: 33,897

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State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A	SINGLE FAMILY RESIDENCE	14,218		\$25,650,030	\$928,294,443
B	MULTIFAMILY RESIDENCE	374		\$1,548,640	\$57,424,290
C	VACANT LOT	4,805		\$0	\$107,434,029
D1	QUALIFIED AG LAND	3,574	783,116.6244	\$0	\$1,234,822,817
D2	NON-QUALIFIED LAND	1,254	19,504.1014	\$0	\$58,836,563
E	FARM OR RANCH IMPROVEMENT	816		\$1,609,920	\$63,672,002
F1	COMMERCIAL REAL PROPERTY	1,320		\$4,408,200	\$387,809,106
F2	INDUSTRIAL REAL PROPERTY	73		\$358,440	\$30,180,971
G1	OIL AND GAS	4,908		\$0	\$210,170,353
J2	GAS DISTRIBUTION SYSTEM	3		\$0	\$868,560
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	7		\$0	\$24,364,830
J4	TELEPHONE COMPANY (INCLUDING CO-O	6		\$0	\$7,514,070
J5	RAILROAD	5		\$0	\$9,911,590
J6	PIPELAND COMPANY	9		\$0	\$3,400,660
J7	CABLE TELEVISION COMPANY	2		\$0	\$4,237,580
L1	COMMERCIAL PERSONAL PROPERTY	2,051		\$0	\$112,338,530
L2	INDUSTRIAL PERSONAL PROPERTY	70		\$0	\$123,762,370
M1	TANGIBLE OTHER PERSONAL, MOBILE H	448		\$1,430	\$4,000,470
S	SPECIAL INVENTORY TAX	44		\$0	\$3,585,220
X	TOTALLY EXEMPT PROPERTY	1,323		\$365,480	\$170,975,524
	Totals		802,620.7258	\$33,942,140	\$3,543,603,978

2012 PRELIMINARY TOTALS

CAD - Central Appraisal District

Property Count: 33,877

5/16/2012

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CAD State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A1	REAL RESIDENTIAL SINGLE-FAMILY	12,808		\$24,322,410	\$893,535,618
A2	REAL RESIDENTIAL MOBILE HOMES	1,815		\$1,325,810	\$34,725,045
B1	REAL RESIDENTIAL MULTI-FAMILY / DUPL	119		\$210,290	\$8,082,200
B2	REAL RESIDENTIAL MULTI-FAMILY / APAR	267		\$1,338,350	\$49,342,090
C1	REAL VACANTS / RESIDENTIAL	4,300		\$0	\$66,389,859
C2	REAL VACANT LOTS / COMMERCIAL OR I	514		\$0	\$41,044,170
D1	QUALIFIED AG LAND	3,572	783,096.6064	\$0	\$1,234,772,777
D2	NON-QUALIFIED LAND (AG)	1,243	16,400.0364	\$0	\$54,089,873
E1	REAL FARM & RANCH IMPS/RESIDENTIAL	815		\$1,609,920	\$63,539,142
F1	REAL COMMERCIAL	1,319		\$3,683,290	\$375,789,856
F2	REAL INDUSTRIAL	72		\$358,440	\$26,932,141
G1	OIL GAS AND MINERAL RESERVES	4,908		\$0	\$210,170,353
J2	GAS DISTRIBUTION SYSTEM	3		\$0	\$868,560
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	7		\$0	\$24,364,830
J4	TELEPHONE COMPANY (INCLUDING CO-O	6		\$0	\$7,514,070
J5	RAILROAD	5		\$0	\$9,911,590
J6	PIPELINE COMPANY	9		\$0	\$3,400,660
J7	CABLE TELEVISION COMPANY	2		\$0	\$4,237,580
L1	PERSONAL PROPERTY COMMERCIAL	2,046		\$0	\$111,530,260
L2	PERSONAL PROPERTY INDUSTRIAL	70		\$0	\$123,762,370
M1	MOBILE HOMES, TANGIBLE OTHER PERS	448		\$1,430	\$4,000,470
S	SPECIAL INVENTORY	44		\$0	\$3,585,220
X	TOTALLY EXEMPT PROPERTY	1,323		\$365,480	\$170,975,524
	Totals		799,496.6428	\$33,215,420	\$3,522,564,258

2012 PRELIMINARY TOTALS

Property Count: 20

CAD - Central Appraisal District
Under ARB Review Totals

5/16/2012

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CAD State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A1	REAL RESIDENTIAL SINGLE-FAMILY	1		\$1,810	\$33,780
D1	QUALIFIED AG LAND	2	20.0180	\$0	\$50,040
D2	NON-QUALIFIED LAND (AG)	11	3,104.0650	\$0	\$4,746,690
E1	REAL FARM & RANCH IMPS/RESIDENTIAL	1		\$0	\$132,860
F1	REAL COMMERCIAL	1		\$724,910	\$12,019,250
F2	REAL INDUSTRIAL	1		\$0	\$3,248,830
L1	PERSONAL PROPERTY COMMERCIAL	5		\$0	\$808,270
	Totals		3,124.0830	\$726,720	\$21,039,720

2012 PRELIMINARY TOTALSCAD - Central Appraisal District
Grand Totals

Property Count: 33,897

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CAD State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A1	REAL RESIDENTIAL SINGLE-FAMILY	12,809		\$24,324,220	\$893,569,398
A2	REAL RESIDENTIAL MOBILE HOMES	1,815		\$1,325,810	\$34,725,045
B1	REAL RESIDENTIAL MULTI-FAMILY / DUPL	119		\$210,290	\$8,082,200
B2	REAL RESIDENTIAL MULTI-FAMILY / APAR	267		\$1,338,350	\$49,342,090
C1	REAL VACANTS / RESIDENTIAL	4,300		\$0	\$66,389,859
C2	REAL VACANT LOTS / COMMERCIAL OR I	514		\$0	\$41,044,170
D1	QUALIFIED AG LAND	3,574	783,116.6244	\$0	\$1,234,822,817
D2	NON-QUALIFIED LAND (AG)	1,254	19,504.1014	\$0	\$58,836,563
E1	REAL FARM & RANCH IMPS/RESIDENTIAL	816		\$1,609,920	\$63,672,002
F1	REAL COMMERCIAL	1,320		\$4,408,200	\$387,809,106
F2	REAL INDUSTRIAL	73		\$358,440	\$30,180,971
G1	OIL GAS AND MINERAL RESERVES	4,908		\$0	\$210,170,353
J2	GAS DISTRIBUTION SYSTEM	3		\$0	\$868,560
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	7		\$0	\$24,364,830
J4	TELEPHONE COMPANY (INCLUDING CO-O	6		\$0	\$7,514,070
J5	RAILROAD	5		\$0	\$9,911,590
J6	PIPELINE COMPANY	9		\$0	\$3,400,660
J7	CABLE TELEVISION COMPANY	2		\$0	\$4,237,580
L1	PERSONAL PROPERTY COMMERCIAL	2,051		\$0	\$112,338,530
L2	PERSONAL PROPERTY INDUSTRIAL	70		\$0	\$123,762,370
M1	MOBILE HOMES, TANGIBLE OTHER PERS	448		\$1,430	\$4,000,470
S	SPECIAL INVENTORY	44		\$0	\$3,585,220
X	TOTALLY EXEMPT PROPERTY	1,323		\$365,480	\$170,975,524
	Totals		802,620.7258	\$33,942,140	\$3,543,603,978

2012 PRELIMINARY TOTALS

CAD - Central Appraisal District
Effective Rate Assumption

Property Count: 33,897

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New Value

TOTAL NEW VALUE MARKET: **\$33,942,140**
TOTAL NEW VALUE TAXABLE: **\$33,576,660**

New Exemptions

Exemption	Description	Count		
EX	TOTAL EXEMPTION	15	2011 Market Value	\$2,056,300
EX366	HOUSE BILL 366	146	2011 Market Value	\$147,120
ABSOLUTE EXEMPTIONS VALUE LOSS				\$2,203,420

Exemption	Description	Count	Exemption Amount
DV1	Disabled Veterans 10% - 29%	1	\$12,000
DV2	Disabled Veterans 30% - 49%	2	\$19,500
DV3	Disabled Veterans 50% - 69%	1	\$10,000
DV4	Disabled Veterans 70% - 100%	4	\$12,000
DVHS	Disabled Veteran Homestead	5	\$429,070
PARTIAL EXEMPTIONS VALUE LOSS		13	\$482,570
TOTAL EXEMPTIONS VALUE LOSS			\$2,685,990

New Ag / Timber Exemptions

2011 Market Value \$19,366 Count: 1
2012 Ag/Timber Use \$340
NEW AG / TIMBER VALUE LOSS \$19,026

New Annexations

New Deannexations

Average Homestead Value

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
8,244	\$71,857	\$381	\$71,476
Category A Only			

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
8,065	\$71,805	\$380	\$71,425

Lower Value Used

Count of Protested Properties	Total Market Value	Total Value Used
20	\$21,039,720.00	\$12,637,301

2012 PRELIMINARY TOTALS

CIT - City of Eagle Pass

Property Count: 11,164

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Land		Value				
Homesite:		108,173,028				
Non Homesite:		279,766,463				
Ag Market:		7,553,559				
Timber Market:		0	Total Land	(+)		
				395,493,050		
Improvement		Value				
Homesite:		262,545,616				
Non Homesite:		519,046,095	Total Improvements	(+)		
				781,591,711		
Non Real		Count	Value			
Personal Property:	1,717		218,939,580			
Mineral Property:	0		0			
Autos:	13		49,410	Total Non Real	(+)	
					218,988,990	
			Market Value	=	1,396,073,751	
Ag	Non Exempt	Exempt				
Total Productivity Market:	7,553,559	0				
Ag Use:	40,243	0	Productivity Loss	(-)	7,513,316	
Timber Use:	0	0	Appraised Value	=	1,388,560,435	
Productivity Loss:	7,513,316	0	Homestead Cap	(-)	1,088,617	
			Assessed Value	=	1,387,471,818	
Exemption	Count	Local	State	Total		
DV1	45	0	321,333	321,333		
DV2	22	0	214,500	214,500		
DV3	9	0	98,000	98,000		
DV4	39	0	257,810	257,810		
DVHS	21	0	1,922,260	1,922,260		
EX	474	0	113,899,230	113,899,230		
EX(Prorated)	5	0	234,250	234,250		
EX366	176	0	38,930	38,930		
FR	11	96,210,720	0	96,210,720		
OV65	1,628	14,468,040	0	14,468,040		
OV65S	4	36,000	0	36,000	Total Exemptions	(-)
						227,701,073
					Net Taxable	=
						1,159,770,745

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 5,196,120.87 = 1,159,770,745 * (0.448030 / 100)

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2012 PRELIMINARY TOTALS

CIT - City of Eagle Pass
Under ARB Review Totals

Property Count: 5

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Land		Value			
Homesite:		0			
Non Homesite:		3,248,830			
Ag Market:		0			
Timber Market:		0	Total Land	(+)	
				3,248,830	
Improvement		Value			
Homesite:		0			
Non Homesite:		12,019,250	Total Improvements	(+)	
				12,019,250	
Non Real		Count	Value		
Personal Property:	4		610,840		
Mineral Property:	0		0		
Autos:	0		0	Total Non Real	(+)
					610,840
			Market Value	=	15,878,920
Ag		Non Exempt	Exempt		
Total Productivity Market:	0		0		
Ag Use:	0		0	Productivity Loss	(-)
Timber Use:	0		0	Appraised Value	=
Productivity Loss:	0		0		15,878,920
				Homestead Cap	(-)
				Assessed Value	=
					0
				Net Taxable	=
					15,878,920

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 71,142.33 = 15,878,920 * (0.448030 / 100)

Tax Increment Finance Value:	0
Tax Increment Finance Levy:	0.00

2012 PRELIMINARY TOTALS

CIT - City of Eagle Pass
Grand Totals

Property Count: 11,169

5/16/2012 10:11:39AM

Land		Value				
Homesite:		108,173,028				
Non Homesite:		283,015,293				
Ag Market:		7,553,559				
Timber Market:		0		Total Land	(+)	398,741,880
Improvement		Value				
Homesite:		262,545,616				
Non Homesite:		531,065,345		Total Improvements	(+)	793,610,961
Non Real		Count	Value			
Personal Property:	1,721	219,550,420				
Mineral Property:	0	0				
Autos:	13	49,410		Total Non Real	(+)	219,599,830
				Market Value	=	1,411,952,671
Ag	Non Exempt	Exempt				
Total Productivity Market:	7,553,559	0				
Ag Use:	40,243	0		Productivity Loss	(-)	7,513,316
Timber Use:	0	0		Appraised Value	=	1,404,439,355
Productivity Loss:	7,513,316	0		Homestead Cap	(-)	1,088,617
				Assessed Value	=	1,403,350,738
Exemption	Count	Local	State	Total		
DV1	45	0	321,333	321,333		
DV2	22	0	214,500	214,500		
DV3	9	0	98,000	98,000		
DV4	39	0	257,810	257,810		
DVHS	21	0	1,922,260	1,922,260		
EX	474	0	113,899,230	113,899,230		
EX(Prorated)	5	0	234,250	234,250		
EX366	176	0	38,930	38,930		
FR	11	96,210,720	0	96,210,720		
OV65	1,628	14,468,040	0	14,468,040		
OV65S	4	36,000	0	36,000	Total Exemptions	(-) 227,701,073
					Net Taxable	= 1,175,649,665

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 5,267,263.19 = 1,175,649,665 * (0.448030 / 100)

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2012 PRELIMINARY TOTALS

CIT - City of Eagle Pass

Property Count: 11,164

5/16/2012

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State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A	SINGLE FAMILY RESIDENCE	6,684		\$11,959,760	\$577,196,297
B	MULTIFAMILY RESIDENCE	246		\$1,373,680	\$48,206,140
C	VACANT LOT	1,219		\$0	\$57,993,831
D1	QUALIFIED AG LAND	64	522.8495	\$0	\$7,430,279
D2	NON-QUALIFIED LAND	87	657.8005	\$0	\$14,248,970
E	FARM OR RANCH IMPROVEMENT	5		\$0	\$671,880
F1	COMMERCIAL REAL PROPERTY	877		\$1,559,350	\$340,958,514
F2	INDUSTRIAL REAL PROPERTY	33		\$155,410	\$19,180,120
J2	GAS DISTRIBUTION SYSTEM	3		\$0	\$868,560
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	4		\$0	\$9,576,120
J4	TELEPHONE COMPANY (INCLUDING CO-O	3		\$0	\$3,199,400
J5	RAILROAD	2		\$0	\$1,825,070
J6	PIPELAND COMPANY	2		\$0	\$148,360
J7	CABLE TELEVISION COMPANY	1		\$0	\$2,686,120
L1	COMMERCIAL PERSONAL PROPERTY	1,439		\$0	\$93,578,800
L2	INDUSTRIAL PERSONAL PROPERTY	31		\$0	\$100,698,490
M1	TANGIBLE OTHER PERSONAL, MOBILE H	65		\$0	\$463,050
S	SPECIAL INVENTORY TAX	21		\$0	\$3,205,590
X	TOTALLY EXEMPT PROPERTY	605		\$167,120	\$113,938,160
	Totals		1,180.6500	\$15,215,320	\$1,396,073,751

2012 PRELIMINARY TOTALS

Property Count: 5

CIT - City of Eagle Pass
Under ARB Review Totals

5/16/2012

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State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
F1	COMMERCIAL REAL PROPERTY	1		\$724,910	\$12,019,250
F2	INDUSTRIAL REAL PROPERTY	1		\$0	\$3,248,830
L1	COMMERCIAL PERSONAL PROPERTY	4		\$0	\$610,840
	Totals		0.0000	\$724,910	\$15,878,920

2012 PRELIMINARY TOTALSCIT - City of Eagle Pass
Grand Totals

Property Count: 11,169

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State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A	SINGLE FAMILY RESIDENCE	6,684		\$11,959,760	\$577,196,297
B	MULTIFAMILY RESIDENCE	246		\$1,373,680	\$48,206,140
C	VACANT LOT	1,219		\$0	\$57,993,831
D1	QUALIFIED AG LAND	64	522.8495	\$0	\$7,430,279
D2	NON-QUALIFIED LAND	87	657.8005	\$0	\$14,248,970
E	FARM OR RANCH IMPROVEMENT	5		\$0	\$671,880
F1	COMMERCIAL REAL PROPERTY	878		\$2,284,260	\$352,977,764
F2	INDUSTRIAL REAL PROPERTY	34		\$155,410	\$22,428,950
J2	GAS DISTRIBUTION SYSTEM	3		\$0	\$868,560
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	4		\$0	\$9,576,120
J4	TELEPHONE COMPANY (INCLUDING CO-O	3		\$0	\$3,199,400
J5	RAILROAD	2		\$0	\$1,825,070
J6	PIPELAND COMPANY	2		\$0	\$148,360
J7	CABLE TELEVISION COMPANY	1		\$0	\$2,686,120
L1	COMMERCIAL PERSONAL PROPERTY	1,443		\$0	\$94,189,640
L2	INDUSTRIAL PERSONAL PROPERTY	31		\$0	\$100,698,490
M1	TANGIBLE OTHER PERSONAL, MOBILE H	65		\$0	\$463,050
S	SPECIAL INVENTORY TAX	21		\$0	\$3,205,590
X	TOTALLY EXEMPT PROPERTY	605		\$167,120	\$113,938,160
	Totals		1,180.6500	\$15,940,230	\$1,411,952,671

2012 PRELIMINARY TOTALS

CIT - City of Eagle Pass

Property Count: 11,164

5/16/2012

10:12:18AM

CAD State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A1	REAL RESIDENTIAL SINGLE-FAMILY	6,659		\$11,952,310	\$576,861,987
A2	REAL RESIDENTIAL MOBILE HOMES	35		\$7,450	\$334,310
B1	REAL RESIDENTIAL MULTI-FAMILY / DUPL	62		\$54,340	\$5,025,370
B2	REAL RESIDENTIAL MULTI-FAMILY / APAR	191		\$1,319,340	\$43,180,770
C1	REAL VACANTS / RESIDENTIAL	875		\$0	\$21,833,021
C2	REAL VACANT LOTS / COMMERCIAL OR I	347		\$0	\$36,160,810
D1	QUALIFIED AG LAND	64	522.8495	\$0	\$7,430,279
D2	NON-QUALIFIED LAND (AG)	87	657.8005	\$0	\$14,248,970
E1	REAL FARM & RANCH IMPS/RESIDENTIAL	5		\$0	\$671,880
F1	REAL COMMERCIAL	877		\$1,559,350	\$340,958,514
F2	REAL INDUSTRIAL	33		\$155,410	\$19,180,120
J2	GAS DISTRIBUTION SYSTEM	3		\$0	\$868,560
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	4		\$0	\$9,576,120
J4	TELEPHONE COMPANY (INCLUDING CO-O	3		\$0	\$3,199,400
J5	RAILROAD	2		\$0	\$1,825,070
J6	PIPELINE COMPANY	2		\$0	\$148,360
J7	CABLE TELEVISION COMPANY	1		\$0	\$2,686,120
L1	PERSONAL PROPERTY COMMERCIAL	1,439		\$0	\$93,578,800
L2	PERSONAL PROPERTY INDUSTRIAL	31		\$0	\$100,698,490
M1	MOBILE HOMES, TANGIBLE OTHER PERS	65		\$0	\$463,050
S	SPECIAL INVENTORY	21		\$0	\$3,205,590
X	TOTALLY EXEMPT PROPERTY	605		\$167,120	\$113,938,160
	Totals		1,180.6500	\$15,215,320	\$1,396,073,751

2012 PRELIMINARY TOTALS

Property Count: 5

CIT - City of Eagle Pass
Under ARB Review Totals

5/16/2012

10:12:18AM

CAD State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
F1	REAL COMMERCIAL	1		\$724,910	\$12,019,250
F2	REAL INDUSTRIAL	1		\$0	\$3,248,830
L1	PERSONAL PROPERTY COMMERCIAL	4		\$0	\$610,840
	Totals		0.0000	\$724,910	\$15,878,920

2012 PRELIMINARY TOTALS

Property Count: 11,169

CIT - City of Eagle Pass
Grand Totals

5/16/2012

10:12:18AM

CAD State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A1	REAL RESIDENTIAL SINGLE-FAMILY	6,659		\$11,952,310	\$576,861,987
A2	REAL RESIDENTIAL MOBILE HOMES	35		\$7,450	\$334,310
B1	REAL RESIDENTIAL MULTI-FAMILY / DUPL	62		\$54,340	\$5,025,370
B2	REAL RESIDENTIAL MULTI-FAMILY / APAR	191		\$1,319,340	\$43,180,770
C1	REAL VACANTS / RESIDENTIAL	875		\$0	\$21,833,021
C2	REAL VACANT LOTS / COMMERCIAL OR I	347		\$0	\$36,160,810
D1	QUALIFIED AG LAND	64	522.8495	\$0	\$7,430,279
D2	NON-QUALIFIED LAND (AG)	87	657.8005	\$0	\$14,248,970
E1	REAL FARM & RANCH IMPS/RESIDENTIAL	5		\$0	\$671,880
F1	REAL COMMERCIAL	878		\$2,284,260	\$352,977,764
F2	REAL INDUSTRIAL	34		\$155,410	\$22,428,950
J2	GAS DISTRIBUTION SYSTEM	3		\$0	\$868,560
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	4		\$0	\$9,576,120
J4	TELEPHONE COMPANY (INCLUDING CO-O	3		\$0	\$3,199,400
J5	RAILROAD	2		\$0	\$1,825,070
J6	PIPELINE COMPANY	2		\$0	\$148,360
J7	CABLE TELEVISION COMPANY	1		\$0	\$2,686,120
L1	PERSONAL PROPERTY COMMERCIAL	1,443		\$0	\$94,189,640
L2	PERSONAL PROPERTY INDUSTRIAL	31		\$0	\$100,698,490
M1	MOBILE HOMES, TANGIBLE OTHER PERS	65		\$0	\$463,050
S	SPECIAL INVENTORY	21		\$0	\$3,205,590
X	TOTALLY EXEMPT PROPERTY	605		\$167,120	\$113,938,160
	Totals		1,180.6500	\$15,940,230	\$1,411,952,671

2012 PRELIMINARY TOTALS

Property Count: 11,169

CIT - City of Eagle Pass
Effective Rate Assumption

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New Value

TOTAL NEW VALUE MARKET:	\$15,940,230
TOTAL NEW VALUE TAXABLE:	\$15,773,110

New Exemptions

Exemption	Description	Count		
EX	TOTAL EXEMPTION	13	2011 Market Value	\$1,998,730
EX366	HOUSE BILL 366	63	2011 Market Value	\$49,430
ABSOLUTE EXEMPTIONS VALUE LOSS				\$2,048,160

Exemption	Description	Count	Exemption Amount
DV1	Disabled Veterans 10% - 29%	1	\$12,000
DV2	Disabled Veterans 30% - 49%	2	\$19,500
DV3	Disabled Veterans 50% - 69%	1	\$10,000
DV4	Disabled Veterans 70% - 100%	4	\$12,000
DVHS	Disabled Veteran Homestead	5	\$429,070
OV65	OVER 65	31	\$261,000
PARTIAL EXEMPTIONS VALUE LOSS		44	\$743,570
TOTAL EXEMPTIONS VALUE LOSS			\$2,791,730

New Ag / Timber Exemptions**New Annexations**

Count	Market Value	Taxable Value
7	\$39,940	\$39,940

New Deannexations

Count	Market Value	Taxable Value
6	\$231,130	\$231,130

Average Homestead Value**Category A and E**

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
4,078	\$90,171	\$254	\$89,917

Category A Only

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
4,077	\$90,132	\$254	\$89,878

Lower Value Used

Count of Protested Properties	Total Market Value	Total Value Used
5	\$15,878,920.00	\$12,089,581

2012 PRELIMINARY TOTALS

GMC - Maverick County

Property Count: 33,875

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Land		Value				
Homesite:		169,641,625				
Non Homesite:		451,194,331				
Ag Market:		1,234,896,057				
Timber Market:		0		Total Land	(+)	1,855,732,013
Improvement		Value				
Homesite:		428,574,356				
Non Homesite:		734,138,531		Total Improvements	(+)	1,162,712,887
Non Real		Count	Value			
Personal Property:	2,515	295,814,780				
Mineral Property:	5,174	210,333,508				
Autos:	13	49,410		Total Non Real	(+)	506,197,698
				Market Value	=	3,524,642,598
Ag	Non Exempt	Exempt				
Total Productivity Market:	1,234,896,057	0				
Ag Use:	59,570,325	0		Productivity Loss	(-)	1,175,325,732
Timber Use:	0	0		Appraised Value	=	2,349,316,866
Productivity Loss:	1,175,325,732	0		Homestead Cap	(-)	3,233,750
				Assessed Value	=	2,346,083,116

Exemption	Count	Local	State	Total		
DP	637	0	0	0		
DV1	58	0	414,333	414,333		
DV2	30	0	288,000	288,000		
DV3	21	0	216,000	216,000		
DV3S	1	0	10,000	10,000		
DV4	64	0	465,530	465,530		
DVHS	34	0	2,710,440	2,710,440		
EX	877	0	170,898,590	170,898,590		
EX(Prorated)	9	0	316,973	316,973		
EX366	496	0	68,574	68,574		
FR	14	105,445,590	0	105,445,590		
OV65	2,795	20,719,375	0	20,719,375		
OV65S	9	67,500	0	67,500	Total Exemptions	(-) 301,620,905
					Net Taxable	= 2,044,462,211

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count			
DP	34,251,650	33,734,190	111,560.69	113,324.77	635			
OV65	164,923,746	142,612,611	454,446.62	458,177.94	2,761			
Total	199,175,396	176,346,801	566,007.31	571,502.71	3,396	Freeze Taxable	(-) 176,346,801	
Tax Rate	0.512000							
						Freeze Adjusted Taxable	= 1,868,115,410	

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 10,130,758.21 = 1,868,115,410 * (0.512000 / 100) + 566,007.31

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2012 PRELIMINARY TOTALS

GMC - Maverick County
Under ARB Review Totals

Property Count: 20

5/16/2012 10:11:39AM

Land		Value			
Homesite:		0			
Non Homesite:		8,012,020			
Ag Market:		50,040			
Timber Market:		0	Total Land	(+)	
				8,062,060	
Improvement		Value			
Homesite:		0			
Non Homesite:		12,169,390	Total Improvements	(+)	
				12,169,390	
Non Real		Count	Value		
Personal Property:	5		808,270		
Mineral Property:	0		0		
Autos:	0		0	Total Non Real	(+)
					808,270
			Market Value	=	21,039,720
Ag		Non Exempt	Exempt		
Total Productivity Market:	50,040		0		
Ag Use:	1,510		0	Productivity Loss	(-)
Timber Use:	0		0	Appraised Value	=
Productivity Loss:	48,530		0		20,991,190
				Homestead Cap	(-)
				Assessed Value	=
					0
				Net Taxable	=
					20,991,190

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 107,474.89 = 20,991,190 * (0.512000 / 100)

Tax Increment Finance Value:	0
Tax Increment Finance Levy:	0.00

2012 PRELIMINARY TOTALS

GMC - Maverick County
Grand Totals

Property Count: 33,895

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Land	Value			
Homesite:	169,641,625			
Non Homesite:	459,206,351			
Ag Market:	1,234,946,097			
Timber Market:	0	Total Land	(+)	1,863,794,073

Improvement	Value			
Homesite:	428,574,356			
Non Homesite:	746,307,921	Total Improvements	(+)	1,174,882,277

Non Real	Count	Value		
Personal Property:	2,520	296,623,050		
Mineral Property:	5,174	210,333,508		
Autos:	13	49,410	Total Non Real	(+) 507,005,968
			Market Value	= 3,545,682,318

Ag	Non Exempt	Exempt		
Total Productivity Market:	1,234,946,097	0		
Ag Use:	59,571,835	0	Productivity Loss	(-) 1,175,374,262
Timber Use:	0	0	Appraised Value	= 2,370,308,056
Productivity Loss:	1,175,374,262	0	Homestead Cap	(-) 3,233,750
			Assessed Value	= 2,367,074,306

Exemption	Count	Local	State	Total		
DP	637	0	0	0		
DV1	58	0	414,333	414,333		
DV2	30	0	288,000	288,000		
DV3	21	0	216,000	216,000		
DV3S	1	0	10,000	10,000		
DV4	64	0	465,530	465,530		
DVHS	34	0	2,710,440	2,710,440		
EX	877	0	170,898,590	170,898,590		
EX(Prorated)	9	0	316,973	316,973		
EX366	496	0	68,574	68,574		
FR	14	105,445,590	0	105,445,590		
OV65	2,795	20,719,375	0	20,719,375		
OV65S	9	67,500	0	67,500	Total Exemptions	(-) 301,620,905
					Net Taxable	= 2,065,453,401

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count			
DP	34,251,650	33,734,190	111,560.69	113,324.77	635			
OV65	164,923,746	142,612,611	454,446.62	458,177.94	2,761			
Total	199,175,396	176,346,801	566,007.31	571,502.71	3,396	Freeze Taxable	(-) 176,346,801	
Tax Rate	0.512000						Freeze Adjusted Taxable	= 1,889,106,600

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 10,238,233.10 = 1,889,106,600 * (0.512000 / 100) + 566,007.31

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2012 PRELIMINARY TOTALS

GMC - Maverick County

Property Count: 33,875

5/16/2012

10:12:18AM

State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A	SINGLE FAMILY RESIDENCE	14,217		\$25,648,220	\$928,260,663
B	MULTIFAMILY RESIDENCE	374		\$1,548,640	\$57,424,290
C	VACANT LOT	4,804		\$0	\$107,432,559
D1	QUALIFIED AG LAND	3,572	783,096.6064	\$0	\$1,234,772,777
D2	NON-QUALIFIED LAND	1,243	16,400.0364	\$0	\$54,089,873
E	FARM OR RANCH IMPROVEMENT	815		\$1,609,920	\$63,539,142
F1	COMMERCIAL REAL PROPERTY	1,319		\$3,683,290	\$375,789,856
F2	INDUSTRIAL REAL PROPERTY	72		\$358,440	\$26,932,141
G1	OIL AND GAS	4,908		\$0	\$210,170,353
J2	GAS DISTRIBUTION SYSTEM	3		\$0	\$868,560
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	7		\$0	\$24,364,830
J4	TELEPHONE COMPANY (INCLUDING CO-O	6		\$0	\$7,514,070
J5	RAILROAD	5		\$0	\$9,911,590
J6	PIPELAND COMPANY	9		\$0	\$3,400,660
J7	CABLE TELEVISION COMPANY	2		\$0	\$4,237,580
J9	RAILROAD ROLLING STOCK	1		\$0	\$2,131,320
L1	COMMERCIAL PERSONAL PROPERTY	2,045		\$0	\$111,487,110
L2	INDUSTRIAL PERSONAL PROPERTY	70		\$0	\$123,762,370
M1	TANGIBLE OTHER PERSONAL, MOBILE H	448		\$1,430	\$4,000,470
S	SPECIAL INVENTORY TAX	44		\$0	\$3,585,220
X	TOTALLY EXEMPT PROPERTY	1,322		\$365,480	\$170,967,164
	Totals		799,496.6428	\$33,215,420	\$3,524,642,598

2012 PRELIMINARY TOTALS

Property Count: 20

GMC - Maverick County
Under ARB Review Totals

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State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A	SINGLE FAMILY RESIDENCE	1		\$1,810	\$33,780
D1	QUALIFIED AG LAND	2	20.0180	\$0	\$50,040
D2	NON-QUALIFIED LAND	11	3,104.0650	\$0	\$4,746,690
E	FARM OR RANCH IMPROVEMENT	1		\$0	\$132,860
F1	COMMERCIAL REAL PROPERTY	1		\$724,910	\$12,019,250
F2	INDUSTRIAL REAL PROPERTY	1		\$0	\$3,248,830
L1	COMMERCIAL PERSONAL PROPERTY	5		\$0	\$808,270
		Totals	3,124.0830	\$726,720	\$21,039,720

2012 PRELIMINARY TOTALS

Property Count: 33,895

GMC - Maverick County
Grand Totals

5/16/2012 10:12:18AM

State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A	SINGLE FAMILY RESIDENCE	14,218		\$25,650,030	\$928,294,443
B	MULTIFAMILY RESIDENCE	374		\$1,548,640	\$57,424,290
C	VACANT LOT	4,804		\$0	\$107,432,559
D1	QUALIFIED AG LAND	3,574	783,116.6244	\$0	\$1,234,822,817
D2	NON-QUALIFIED LAND	1,254	19,504.1014	\$0	\$58,836,563
E	FARM OR RANCH IMPROVEMENT	816		\$1,609,920	\$63,672,002
F1	COMMERCIAL REAL PROPERTY	1,320		\$4,408,200	\$387,809,106
F2	INDUSTRIAL REAL PROPERTY	73		\$358,440	\$30,180,971
G1	OIL AND GAS	4,908		\$0	\$210,170,353
J2	GAS DISTRIBUTION SYSTEM	3		\$0	\$868,560
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	7		\$0	\$24,364,830
J4	TELEPHONE COMPANY (INCLUDING CO-O	6		\$0	\$7,514,070
J5	RAILROAD	5		\$0	\$9,911,590
J6	PIPELAND COMPANY	9		\$0	\$3,400,660
J7	CABLE TELEVISION COMPANY	2		\$0	\$4,237,580
J9	RAILROAD ROLLING STOCK	1		\$0	\$2,131,320
L1	COMMERCIAL PERSONAL PROPERTY	2,050		\$0	\$112,295,380
L2	INDUSTRIAL PERSONAL PROPERTY	70		\$0	\$123,762,370
M1	TANGIBLE OTHER PERSONAL, MOBILE H	448		\$1,430	\$4,000,470
S	SPECIAL INVENTORY TAX	44		\$0	\$3,585,220
X	TOTALLY EXEMPT PROPERTY	1,322		\$365,480	\$170,967,164
	Totals		802,620.7258	\$33,942,140	\$3,545,682,318

2012 PRELIMINARY TOTALS

GMC - Maverick County

Property Count: 33,875

5/16/2012

10:12:18AM

CAD State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A1	REAL RESIDENTIAL SINGLE-FAMILY	12,808		\$24,322,410	\$893,535,618
A2	REAL RESIDENTIAL MOBILE HOMES	1,815		\$1,325,810	\$34,725,045
B1	REAL RESIDENTIAL MULTI-FAMILY / DUPL	119		\$210,290	\$8,082,200
B2	REAL RESIDENTIAL MULTI-FAMILY / APAR	267		\$1,338,350	\$49,342,090
C1	REAL VACANTS / RESIDENTIAL	4,299		\$0	\$66,388,389
C2	REAL VACANT LOTS / COMMERCIAL OR I	514		\$0	\$41,044,170
D1	QUALIFIED AG LAND	3,572	783,096.6064	\$0	\$1,234,772,777
D2	NON-QUALIFIED LAND (AG)	1,243	16,400.0364	\$0	\$54,089,873
E1	REAL FARM & RANCH IMPS/RESIDENTIAL	815		\$1,609,920	\$63,539,142
F1	REAL COMMERCIAL	1,319		\$3,683,290	\$375,789,856
F2	REAL INDUSTRIAL	72		\$358,440	\$26,932,141
G1	OIL GAS AND MINERAL RESERVES	4,908		\$0	\$210,170,353
J2	GAS DISTRIBUTION SYSTEM	3		\$0	\$868,560
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	7		\$0	\$24,364,830
J4	TELEPHONE COMPANY (INCLUDING CO-O	6		\$0	\$7,514,070
J5	RAILROAD	5		\$0	\$9,911,590
J6	PIPELINE COMPANY	9		\$0	\$3,400,660
J7	CABLE TELEVISION COMPANY	2		\$0	\$4,237,580
J9	RAILROAD ROLLING STOCK	1		\$0	\$2,131,320
L1	PERSONAL PROPERTY COMMERCIAL	2,045		\$0	\$111,487,110
L2	PERSONAL PROPERTY INDUSTRIAL	70		\$0	\$123,762,370
M1	MOBILE HOMES, TANGIBLE OTHER PERS	448		\$1,430	\$4,000,470
S	SPECIAL INVENTORY	44		\$0	\$3,585,220
X	TOTALLY EXEMPT PROPERTY	1,322		\$365,480	\$170,967,164
	Totals		799,496.6428	\$33,215,420	\$3,524,642,598

2012 PRELIMINARY TOTALS

Property Count: 20

GMC - Maverick County
Under ARB Review Totals

5/16/2012

10:12:18AM

CAD State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A1	REAL RESIDENTIAL SINGLE-FAMILY	1		\$1,810	\$33,780
D1	QUALIFIED AG LAND	2	20.0180	\$0	\$50,040
D2	NON-QUALIFIED LAND (AG)	11	3,104.0650	\$0	\$4,746,690
E1	REAL FARM & RANCH IMPS/RESIDENTIAL	1		\$0	\$132,860
F1	REAL COMMERCIAL	1		\$724,910	\$12,019,250
F2	REAL INDUSTRIAL	1		\$0	\$3,248,830
L1	PERSONAL PROPERTY COMMERCIAL	5		\$0	\$808,270
	Totals		3,124.0830	\$726,720	\$21,039,720

2012 PRELIMINARY TOTALS

Property Count: 33,895

GMC - Maverick County
Grand Totals

5/16/2012 10:12:18AM

CAD State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A1	REAL RESIDENTIAL SINGLE-FAMILY	12,809		\$24,324,220	\$893,569,398
A2	REAL RESIDENTIAL MOBILE HOMES	1,815		\$1,325,810	\$34,725,045
B1	REAL RESIDENTIAL MULTI-FAMILY / DUPL	119		\$210,290	\$8,082,200
B2	REAL RESIDENTIAL MULTI-FAMILY / APAR	267		\$1,338,350	\$49,342,090
C1	REAL VACANTS / RESIDENTIAL	4,299		\$0	\$66,388,389
C2	REAL VACANT LOTS / COMMERCIAL OR I	514		\$0	\$41,044,170
D1	QUALIFIED AG LAND	3,574	783,116.6244	\$0	\$1,234,822,817
D2	NON-QUALIFIED LAND (AG)	1,254	19,504.1014	\$0	\$58,836,563
E1	REAL FARM & RANCH IMPS/RESIDENTIAL	816		\$1,609,920	\$63,672,002
F1	REAL COMMERCIAL	1,320		\$4,408,200	\$387,809,106
F2	REAL INDUSTRIAL	73		\$358,440	\$30,180,971
G1	OIL GAS AND MINERAL RESERVES	4,908		\$0	\$210,170,353
J2	GAS DISTRIBUTION SYSTEM	3		\$0	\$868,560
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	7		\$0	\$24,364,830
J4	TELEPHONE COMPANY (INCLUDING CO-O	6		\$0	\$7,514,070
J5	RAILROAD	5		\$0	\$9,911,590
J6	PIPELINE COMPANY	9		\$0	\$3,400,660
J7	CABLE TELEVISION COMPANY	2		\$0	\$4,237,580
J9	RAILROAD ROLLING STOCK	1		\$0	\$2,131,320
L1	PERSONAL PROPERTY COMMERCIAL	2,050		\$0	\$112,295,380
L2	PERSONAL PROPERTY INDUSTRIAL	70		\$0	\$123,762,370
M1	MOBILE HOMES, TANGIBLE OTHER PERS	448		\$1,430	\$4,000,470
S	SPECIAL INVENTORY	44		\$0	\$3,585,220
X	TOTALLY EXEMPT PROPERTY	1,322		\$365,480	\$170,967,164
	Totals		802,620.7258	\$33,942,140	\$3,545,682,318

2012 PRELIMINARY TOTALSGMC - Maverick County
Effective Rate Assumption

Property Count: 33,895

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New Value

TOTAL NEW VALUE MARKET:	\$33,942,140
TOTAL NEW VALUE TAXABLE:	\$33,561,660

New Exemptions

Exemption	Description	Count		
EX	TOTAL EXEMPTION	15	2011 Market Value	\$2,056,300
EX366	HOUSE BILL 366	146	2011 Market Value	\$147,120
ABSOLUTE EXEMPTIONS VALUE LOSS				\$2,203,420

Exemption	Description	Count	Exemption Amount
DP	DISABILITY	3	\$0
DV1	Disabled Veterans 10% - 29%	1	\$12,000
DV2	Disabled Veterans 30% - 49%	2	\$19,500
DV3	Disabled Veterans 50% - 69%	1	\$10,000
DV4	Disabled Veterans 70% - 100%	4	\$12,000
DVHS	Disabled Veteran Homestead	5	\$429,070
OV65	OVER 65	46	\$330,000
PARTIAL EXEMPTIONS VALUE LOSS		62	\$812,570
TOTAL EXEMPTIONS VALUE LOSS			\$3,015,990

New Ag / Timber Exemptions

2011 Market Value	\$19,366	Count: 1
2012 Ag/Timber Use	\$340	
NEW AG / TIMBER VALUE LOSS	\$19,026	

New Annexations**New Deannexations****Average Homestead Value**

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
8,244	\$71,857	\$381	\$71,476

Category A Only

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
8,065	\$71,805	\$380	\$71,425

Lower Value Used

Count of Protested Properties	Total Market Value	Total Value Used
20	\$21,039,720.00	\$12,637,301

2012 PRELIMINARY TOTALS

HOS - Hospital

Property Count: 33,874

5/16/2012 10:11:39AM

Land		Value			
Homesite:		169,641,625			
Non Homesite:		451,194,331			
Ag Market:		1,234,896,057			
Timber Market:		0		Total Land	(+) 1,855,732,013
Improvement		Value			
Homesite:		428,574,356			
Non Homesite:		734,138,531		Total Improvements	(+) 1,162,712,887
Non Real		Count	Value		
Personal Property:		2,514	293,683,460		
Mineral Property:		5,174	210,333,508		
Autos:		13	49,410	Total Non Real	(+) 504,066,378
				Market Value	= 3,522,511,278
Ag	Non Exempt	Exempt			
Total Productivity Market:	1,234,896,057	0			
Ag Use:	59,570,325	0	Productivity Loss	(-) 1,175,325,732	
Timber Use:	0	0	Appraised Value	= 2,347,185,546	
Productivity Loss:	1,175,325,732	0			
			Homestead Cap	(-) 3,233,750	
			Assessed Value	= 2,343,951,796	
Exemption	Count	Local	State	Total	
DP	637	0	0	0	
DV1	58	0	414,333	414,333	
DV2	30	0	288,000	288,000	
DV3	21	0	216,000	216,000	
DV3S	1	0	10,000	10,000	
DV4	64	0	465,530	465,530	
DVHS	34	0	2,710,440	2,710,440	
EX	877	0	170,898,590	170,898,590	
EX(Prorated)	9	0	316,973	316,973	
EX366	496	0	68,574	68,574	
FR	14	105,445,590	0	105,445,590	
OV65	2,795	20,719,375	0	20,719,375	
OV65S	9	67,500	0	67,500	Total Exemptions (-) 301,620,905
				Net Taxable	= 2,042,330,891

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 1,429,631.62 = 2,042,330,891 * (0.070000 / 100)

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2012 PRELIMINARY TOTALS

HOS - Hospital
Under ARB Review Totals

Property Count: 20

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Land		Value			
Homesite:		0			
Non Homesite:		8,012,020			
Ag Market:		50,040			
Timber Market:		0	Total Land	(+)	
				8,062,060	
Improvement		Value			
Homesite:		0			
Non Homesite:		12,169,390	Total Improvements	(+)	
				12,169,390	
Non Real		Count	Value		
Personal Property:	5		808,270		
Mineral Property:	0		0		
Autos:	0		0	Total Non Real	(+)
					808,270
			Market Value	=	21,039,720
Ag		Non Exempt	Exempt		
Total Productivity Market:	50,040		0		
Ag Use:	1,510		0	Productivity Loss	(-)
Timber Use:	0		0	Appraised Value	=
Productivity Loss:	48,530		0		20,991,190
				Homestead Cap	(-)
				Assessed Value	=
					0
				Net Taxable	=
					20,991,190

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 14,693.83 = 20,991,190 * (0.070000 / 100)

Tax Increment Finance Value:	0
Tax Increment Finance Levy:	0.00

2012 PRELIMINARY TOTALS

HOS - Hospital
Grand Totals

Property Count: 33,894

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Land		Value			
Homesite:		169,641,625			
Non Homesite:		459,206,351			
Ag Market:		1,234,946,097			
Timber Market:		0		Total Land	(+) 1,863,794,073
Improvement		Value			
Homesite:		428,574,356			
Non Homesite:		746,307,921		Total Improvements	(+) 1,174,882,277
Non Real		Count	Value		
Personal Property:		2,519	294,491,730		
Mineral Property:		5,174	210,333,508		
Autos:		13	49,410	Total Non Real	(+) 504,874,648
				Market Value	= 3,543,550,998
Ag	Non Exempt	Exempt			
Total Productivity Market:	1,234,946,097	0			
Ag Use:	59,571,835	0	Productivity Loss	(-) 1,175,374,262	
Timber Use:	0	0	Appraised Value	= 2,368,176,736	
Productivity Loss:	1,175,374,262	0			
			Homestead Cap	(-) 3,233,750	
			Assessed Value	= 2,364,942,986	
Exemption	Count	Local	State	Total	
DP	637	0	0	0	
DV1	58	0	414,333	414,333	
DV2	30	0	288,000	288,000	
DV3	21	0	216,000	216,000	
DV3S	1	0	10,000	10,000	
DV4	64	0	465,530	465,530	
DVHS	34	0	2,710,440	2,710,440	
EX	877	0	170,898,590	170,898,590	
EX(Prorated)	9	0	316,973	316,973	
EX366	496	0	68,574	68,574	
FR	14	105,445,590	0	105,445,590	
OV65	2,795	20,719,375	0	20,719,375	
OV65S	9	67,500	0	67,500	Total Exemptions (-) 301,620,905
				Net Taxable	= 2,063,322,081

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 1,444,325.46 = 2,063,322,081 * (0.070000 / 100)

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2012 PRELIMINARY TOTALS

HOS - Hospital

Property Count: 33,874

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State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A	SINGLE FAMILY RESIDENCE	14,217		\$25,648,220	\$928,260,663
B	MULTIFAMILY RESIDENCE	374		\$1,548,640	\$57,424,290
C	VACANT LOT	4,804		\$0	\$107,432,559
D1	QUALIFIED AG LAND	3,572	783,096.6064	\$0	\$1,234,772,777
D2	NON-QUALIFIED LAND	1,243	16,400.0364	\$0	\$54,089,873
E	FARM OR RANCH IMPROVEMENT	815		\$1,609,920	\$63,539,142
F1	COMMERCIAL REAL PROPERTY	1,319		\$3,683,290	\$375,789,856
F2	INDUSTRIAL REAL PROPERTY	72		\$358,440	\$26,932,141
G1	OIL AND GAS	4,908		\$0	\$210,170,353
J2	GAS DISTRIBUTION SYSTEM	3		\$0	\$868,560
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	7		\$0	\$24,364,830
J4	TELEPHONE COMPANY (INCLUDING CO-O	6		\$0	\$7,514,070
J5	RAILROAD	5		\$0	\$9,911,590
J6	PIPELAND COMPANY	9		\$0	\$3,400,660
J7	CABLE TELEVISION COMPANY	2		\$0	\$4,237,580
L1	COMMERCIAL PERSONAL PROPERTY	2,045		\$0	\$111,487,110
L2	INDUSTRIAL PERSONAL PROPERTY	70		\$0	\$123,762,370
M1	TANGIBLE OTHER PERSONAL, MOBILE H	448		\$1,430	\$4,000,470
S	SPECIAL INVENTORY TAX	44		\$0	\$3,585,220
X	TOTALLY EXEMPT PROPERTY	1,322		\$365,480	\$170,967,164
	Totals		799,496.6428	\$33,215,420	\$3,522,511,278

2012 PRELIMINARY TOTALS

Property Count: 20

HOS - Hospital
Under ARB Review Totals

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State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A	SINGLE FAMILY RESIDENCE	1		\$1,810	\$33,780
D1	QUALIFIED AG LAND	2	20.0180	\$0	\$50,040
D2	NON-QUALIFIED LAND	11	3,104.0650	\$0	\$4,746,690
E	FARM OR RANCH IMPROVEMENT	1		\$0	\$132,860
F1	COMMERCIAL REAL PROPERTY	1		\$724,910	\$12,019,250
F2	INDUSTRIAL REAL PROPERTY	1		\$0	\$3,248,830
L1	COMMERCIAL PERSONAL PROPERTY	5		\$0	\$808,270
		Totals	3,124.0830	\$726,720	\$21,039,720

2012 PRELIMINARY TOTALS

Property Count: 33,894

HOS - Hospital
Grand Totals

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State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A	SINGLE FAMILY RESIDENCE	14,218		\$25,650,030	\$928,294,443
B	MULTIFAMILY RESIDENCE	374		\$1,548,640	\$57,424,290
C	VACANT LOT	4,804		\$0	\$107,432,559
D1	QUALIFIED AG LAND	3,574	783,116.6244	\$0	\$1,234,822,817
D2	NON-QUALIFIED LAND	1,254	19,504.1014	\$0	\$58,836,563
E	FARM OR RANCH IMPROVEMENT	816		\$1,609,920	\$63,672,002
F1	COMMERCIAL REAL PROPERTY	1,320		\$4,408,200	\$387,809,106
F2	INDUSTRIAL REAL PROPERTY	73		\$358,440	\$30,180,971
G1	OIL AND GAS	4,908		\$0	\$210,170,353
J2	GAS DISTRIBUTION SYSTEM	3		\$0	\$868,560
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	7		\$0	\$24,364,830
J4	TELEPHONE COMPANY (INCLUDING CO-O	6		\$0	\$7,514,070
J5	RAILROAD	5		\$0	\$9,911,590
J6	PIPELAND COMPANY	9		\$0	\$3,400,660
J7	CABLE TELEVISION COMPANY	2		\$0	\$4,237,580
L1	COMMERCIAL PERSONAL PROPERTY	2,050		\$0	\$112,295,380
L2	INDUSTRIAL PERSONAL PROPERTY	70		\$0	\$123,762,370
M1	TANGIBLE OTHER PERSONAL, MOBILE H	448		\$1,430	\$4,000,470
S	SPECIAL INVENTORY TAX	44		\$0	\$3,585,220
X	TOTALLY EXEMPT PROPERTY	1,322		\$365,480	\$170,967,164
	Totals		802,620.7258	\$33,942,140	\$3,543,550,998

2012 PRELIMINARY TOTALS

HOS - Hospital

Property Count: 33,874

5/16/2012

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CAD State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A1	REAL RESIDENTIAL SINGLE-FAMILY	12,808		\$24,322,410	\$893,535,618
A2	REAL RESIDENTIAL MOBILE HOMES	1,815		\$1,325,810	\$34,725,045
B1	REAL RESIDENTIAL MULTI-FAMILY / DUPL	119		\$210,290	\$8,082,200
B2	REAL RESIDENTIAL MULTI-FAMILY / APAR	267		\$1,338,350	\$49,342,090
C1	REAL VACANTS / RESIDENTIAL	4,299		\$0	\$66,388,389
C2	REAL VACANT LOTS / COMMERCIAL OR I	514		\$0	\$41,044,170
D1	QUALIFIED AG LAND	3,572	783,096.6064	\$0	\$1,234,772,777
D2	NON-QUALIFIED LAND (AG)	1,243	16,400.0364	\$0	\$54,089,873
E1	REAL FARM & RANCH IMPS/RESIDENTIAL	815		\$1,609,920	\$63,539,142
F1	REAL COMMERCIAL	1,319		\$3,683,290	\$375,789,856
F2	REAL INDUSTRIAL	72		\$358,440	\$26,932,141
G1	OIL GAS AND MINERAL RESERVES	4,908		\$0	\$210,170,353
J2	GAS DISTRIBUTION SYSTEM	3		\$0	\$868,560
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	7		\$0	\$24,364,830
J4	TELEPHONE COMPANY (INCLUDING CO-O	6		\$0	\$7,514,070
J5	RAILROAD	5		\$0	\$9,911,590
J6	PIPELINE COMPANY	9		\$0	\$3,400,660
J7	CABLE TELEVISION COMPANY	2		\$0	\$4,237,580
L1	PERSONAL PROPERTY COMMERCIAL	2,045		\$0	\$111,487,110
L2	PERSONAL PROPERTY INDUSTRIAL	70		\$0	\$123,762,370
M1	MOBILE HOMES, TANGIBLE OTHER PERS	448		\$1,430	\$4,000,470
S	SPECIAL INVENTORY	44		\$0	\$3,585,220
X	TOTALLY EXEMPT PROPERTY	1,322		\$365,480	\$170,967,164
	Totals		799,496.6428	\$33,215,420	\$3,522,511,278

2012 PRELIMINARY TOTALS

Property Count: 20

HOS - Hospital
Under ARB Review Totals

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CAD State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A1	REAL RESIDENTIAL SINGLE-FAMILY	1		\$1,810	\$33,780
D1	QUALIFIED AG LAND	2	20.0180	\$0	\$50,040
D2	NON-QUALIFIED LAND (AG)	11	3,104.0650	\$0	\$4,746,690
E1	REAL FARM & RANCH IMPS/RESIDENTIAL	1		\$0	\$132,860
F1	REAL COMMERCIAL	1		\$724,910	\$12,019,250
F2	REAL INDUSTRIAL	1		\$0	\$3,248,830
L1	PERSONAL PROPERTY COMMERCIAL	5		\$0	\$808,270
	Totals		3,124.0830	\$726,720	\$21,039,720

2012 PRELIMINARY TOTALS

Property Count: 33,894

HOS - Hospital
Grand Totals

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CAD State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A1	REAL RESIDENTIAL SINGLE-FAMILY	12,809		\$24,324,220	\$893,569,398
A2	REAL RESIDENTIAL MOBILE HOMES	1,815		\$1,325,810	\$34,725,045
B1	REAL RESIDENTIAL MULTI-FAMILY / DUPL	119		\$210,290	\$8,082,200
B2	REAL RESIDENTIAL MULTI-FAMILY / APAR	267		\$1,338,350	\$49,342,090
C1	REAL VACANTS / RESIDENTIAL	4,299		\$0	\$66,388,389
C2	REAL VACANT LOTS / COMMERCIAL OR I	514		\$0	\$41,044,170
D1	QUALIFIED AG LAND	3,574	783,116.6244	\$0	\$1,234,822,817
D2	NON-QUALIFIED LAND (AG)	1,254	19,504.1014	\$0	\$58,836,563
E1	REAL FARM & RANCH IMPS/RESIDENTIAL	816		\$1,609,920	\$63,672,002
F1	REAL COMMERCIAL	1,320		\$4,408,200	\$387,809,106
F2	REAL INDUSTRIAL	73		\$358,440	\$30,180,971
G1	OIL GAS AND MINERAL RESERVES	4,908		\$0	\$210,170,353
J2	GAS DISTRIBUTION SYSTEM	3		\$0	\$868,560
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	7		\$0	\$24,364,830
J4	TELEPHONE COMPANY (INCLUDING CO-O	6		\$0	\$7,514,070
J5	RAILROAD	5		\$0	\$9,911,590
J6	PIPELINE COMPANY	9		\$0	\$3,400,660
J7	CABLE TELEVISION COMPANY	2		\$0	\$4,237,580
L1	PERSONAL PROPERTY COMMERCIAL	2,050		\$0	\$112,295,380
L2	PERSONAL PROPERTY INDUSTRIAL	70		\$0	\$123,762,370
M1	MOBILE HOMES, TANGIBLE OTHER PERS	448		\$1,430	\$4,000,470
S	SPECIAL INVENTORY	44		\$0	\$3,585,220
X	TOTALLY EXEMPT PROPERTY	1,322		\$365,480	\$170,967,164
	Totals		802,620.7258	\$33,942,140	\$3,543,550,998

2012 PRELIMINARY TOTALS

New Value

TOTAL NEW VALUE MARKET:	\$33,942,140
TOTAL NEW VALUE TAXABLE:	\$33,561,660

New Exemptions

Exemption	Description	Count		Exemption Amount
EX	TOTAL EXEMPTION	15	2011 Market Value	\$2,056,300
EX366	HOUSE BILL 366	146	2011 Market Value	\$147,120
ABSOLUTE EXEMPTIONS VALUE LOSS				\$2,203,420

Exemption	Description	Count	Exemption Amount
DP	DISABILITY	3	\$0
DV1	Disabled Veterans 10% - 29%	1	\$12,000
DV2	Disabled Veterans 30% - 49%	2	\$19,500
DV3	Disabled Veterans 50% - 69%	1	\$10,000
DV4	Disabled Veterans 70% - 100%	4	\$12,000
DVHS	Disabled Veteran Homestead	5	\$429,070
OV65	OVER 65	46	\$330,000
PARTIAL EXEMPTIONS VALUE LOSS			\$812,570
TOTAL EXEMPTIONS VALUE LOSS			\$3,015,990

New Ag / Timber Exemptions

2011 Market Value	\$19,366		Count: 1
2012 Ag/Timber Use	\$340		
NEW AG / TIMBER VALUE LOSS	\$19,026		

New Annexations

New Deannexations

Average Homestead Value

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
8,244	\$71,857	\$381	\$71,476

Category A Only

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
8,065	\$71,805	\$380	\$71,425

Lower Value Used

Count of Protested Properties	Total Market Value	Total Value Used
20	\$21,039,720.00	\$12,637,301

2012 PRELIMINARY TOTALS

SCH - Eagle Pass ISD

Property Count: 33,874

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Land		Value				
Homesite:		169,641,625				
Non Homesite:		451,194,331				
Ag Market:		1,234,896,057				
Timber Market:		0		Total Land	(+) 1,855,732,013	
Improvement		Value				
Homesite:		428,574,356				
Non Homesite:		734,138,531		Total Improvements	(+) 1,162,712,887	
Non Real		Count	Value			
Personal Property:		2,514	293,683,460			
Mineral Property:		5,174	210,333,508			
Autos:		13	49,410	Total Non Real	(+) 504,066,378	
				Market Value	= 3,522,511,278	
Ag	Non Exempt	Exempt				
Total Productivity Market:	1,234,896,057	0				
Ag Use:	59,570,325	0	Productivity Loss	(-) 1,175,325,732		
Timber Use:	0	0	Appraised Value	= 2,347,185,546		
Productivity Loss:	1,175,325,732	0	Homestead Cap	(-) 3,233,750		
			Assessed Value	= 2,343,951,796		
Exemption	Count	Local	State	Total		
DP	637	0	5,775,012	5,775,012		
DV1	58	0	404,333	404,333		
DV2	30	0	288,000	288,000		
DV3	21	0	182,000	182,000		
DV3S	1	0	1,240	1,240		
DV4	64	0	442,530	442,530		
DVHS	34	0	1,981,180	1,981,180		
EX	877	0	170,898,590	170,898,590		
EX(Prorated)	9	0	305,178	305,178		
EX366	496	0	68,574	68,574		
FR	14	105,445,590	0	105,445,590		
HS	8,394	0	124,361,926	124,361,926		
OV65	2,795	0	26,140,872	26,140,872		
OV65S	9	0	82,640	82,640		
					Total Exemptions (-) 436,377,665	
					Net Taxable = 1,907,574,131	
Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count	
DP	34,251,650	18,659,222	183,727.68	192,847.12	635	
OV65	164,923,746	96,817,572	784,043.06	803,166.03	2,761	
Total	199,175,396	115,476,794	967,770.74	996,013.15	3,396	Freeze Taxable (-) 115,476,794
Tax Rate	1.171370					
Transfer	Assessed	Taxable	Post % Taxable	Adjustment	Count	
OV65	564,327	427,327	188,621	238,706	5	
Total	564,327	427,327	188,621	238,706	5	Transfer Adjustment (-) 238,706
						Freeze Adjusted Taxable = 1,791,858,631

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
21,957,065.19 = 1,791,858,631 * (1.171370 / 100) + 967,770.74

2012 PRELIMINARY TOTALS

SCH - Eagle Pass ISD

Property Count: 33,874

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Tax Increment Finance Value:	0
Tax Increment Finance Levy:	0.00

2012 PRELIMINARY TOTALS

SCH - Eagle Pass ISD
Under ARB Review Totals

Property Count: 20

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Land		Value			
Homesite:		0			
Non Homesite:		8,012,020			
Ag Market:		50,040			
Timber Market:		0	Total Land	(+)	
				8,062,060	
Improvement		Value			
Homesite:		0			
Non Homesite:		12,169,390	Total Improvements	(+)	
				12,169,390	
Non Real		Count	Value		
Personal Property:	5		808,270		
Mineral Property:	0		0		
Autos:	0		0	Total Non Real	(+)
					808,270
			Market Value	=	21,039,720
Ag		Non Exempt	Exempt		
Total Productivity Market:	50,040		0		
Ag Use:	1,510		0	Productivity Loss	(-)
Timber Use:	0		0	Appraised Value	=
Productivity Loss:	48,530		0		20,991,190
				Homestead Cap	(-)
				Assessed Value	=
					0
				Net Taxable	=
					20,991,190

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 245,884.50 = 20,991,190 * (1.171370 / 100)

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2012 PRELIMINARY TOTALS

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Land	Value			
Homesite:	169,641,625			
Non Homesite:	459,206,351			
Ag Market:	1,234,946,097			
Timber Market:	0	Total Land	(+)	1,863,794,073

Improvement	Value			
Homesite:	428,574,356			
Non Homesite:	746,307,921	Total Improvements	(+)	1,174,882,277

Non Real	Count	Value		
Personal Property:	2,519	294,491,730		
Mineral Property:	5,174	210,333,508		
Autos:	13	49,410	Total Non Real	(+)
			Market Value	=
				3,543,550,998

Ag	Non Exempt	Exempt		
Total Productivity Market:	1,234,946,097	0		
Ag Use:	59,571,835	0	Productivity Loss	(-)
Timber Use:	0	0	Appraised Value	=
Productivity Loss:	1,175,374,262	0		2,368,176,736
			Homestead Cap	(-)
			Assessed Value	=
				3,233,750
				2,364,942,986

Exemption	Count	Local	State	Total		
DP	637	0	5,775,012	5,775,012		
DV1	58	0	404,333	404,333		
DV2	30	0	288,000	288,000		
DV3	21	0	182,000	182,000		
DV3S	1	0	1,240	1,240		
DV4	64	0	442,530	442,530		
DVHS	34	0	1,981,180	1,981,180		
EX	877	0	170,898,590	170,898,590		
EX(Prorated)	9	0	305,178	305,178		
EX366	496	0	68,574	68,574		
FR	14	105,445,590	0	105,445,590		
HS	8,394	0	124,361,926	124,361,926		
OV65	2,795	0	26,140,872	26,140,872		
OV65S	9	0	82,640	82,640	Total Exemptions	(-)
						436,377,665

Net Taxable = 1,928,565,321

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count		
DP	34,251,650	18,659,222	183,727.68	192,847.12	635		
OV65	164,923,746	96,817,572	784,043.06	803,166.03	2,761		
Total	199,175,396	115,476,794	967,770.74	996,013.15	3,396	Freeze Taxable	(-)
Tax Rate	1.171370						115,476,794

Transfer	Assessed	Taxable	Post % Taxable	Adjustment	Count		
OV65	564,327	427,327	188,621	238,706	5		
Total	564,327	427,327	188,621	238,706	5	Transfer Adjustment	(-)
						Freeze Adjusted Taxable	=
							1,812,849,821

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 22,202,949.69 = 1,812,849,821 * (1.171370 / 100) + 967,770.74

2012 PRELIMINARY TOTALS

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Tax Increment Finance Value:	0
Tax Increment Finance Levy:	0.00

2012 PRELIMINARY TOTALS

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State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A	SINGLE FAMILY RESIDENCE	14,217		\$25,648,220	\$928,260,663
B	MULTIFAMILY RESIDENCE	374		\$1,548,640	\$57,424,290
C	VACANT LOT	4,804		\$0	\$107,432,559
D1	QUALIFIED AG LAND	3,572	783,096.6064	\$0	\$1,234,772,777
D2	NON-QUALIFIED LAND	1,243	16,400.0364	\$0	\$54,089,873
E	FARM OR RANCH IMPROVEMENT	815		\$1,609,920	\$63,539,142
F1	COMMERCIAL REAL PROPERTY	1,319		\$3,683,290	\$375,789,856
F2	INDUSTRIAL REAL PROPERTY	72		\$358,440	\$26,932,141
G1	OIL AND GAS	4,908		\$0	\$210,170,353
J2	GAS DISTRIBUTION SYSTEM	3		\$0	\$868,560
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	7		\$0	\$24,364,830
J4	TELEPHONE COMPANY (INCLUDING CO-O	6		\$0	\$7,514,070
J5	RAILROAD	5		\$0	\$9,911,590
J6	PIPELAND COMPANY	9		\$0	\$3,400,660
J7	CABLE TELEVISION COMPANY	2		\$0	\$4,237,580
L1	COMMERCIAL PERSONAL PROPERTY	2,045		\$0	\$111,487,110
L2	INDUSTRIAL PERSONAL PROPERTY	70		\$0	\$123,762,370
M1	TANGIBLE OTHER PERSONAL, MOBILE H	448		\$1,430	\$4,000,470
S	SPECIAL INVENTORY TAX	44		\$0	\$3,585,220
X	TOTALLY EXEMPT PROPERTY	1,322		\$365,480	\$170,967,164
	Totals		799,496.6428	\$33,215,420	\$3,522,511,278

2012 PRELIMINARY TOTALS

Property Count: 20

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Under ARB Review Totals

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State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A	SINGLE FAMILY RESIDENCE	1		\$1,810	\$33,780
D1	QUALIFIED AG LAND	2	20.0180	\$0	\$50,040
D2	NON-QUALIFIED LAND	11	3,104.0650	\$0	\$4,746,690
E	FARM OR RANCH IMPROVEMENT	1		\$0	\$132,860
F1	COMMERCIAL REAL PROPERTY	1		\$724,910	\$12,019,250
F2	INDUSTRIAL REAL PROPERTY	1		\$0	\$3,248,830
L1	COMMERCIAL PERSONAL PROPERTY	5		\$0	\$808,270
		Totals	3,124.0830	\$726,720	\$21,039,720

2012 PRELIMINARY TOTALSSCH - Eagle Pass ISD
Grand Totals

Property Count: 33,894

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State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A	SINGLE FAMILY RESIDENCE	14,218		\$25,650,030	\$928,294,443
B	MULTIFAMILY RESIDENCE	374		\$1,548,640	\$57,424,290
C	VACANT LOT	4,804		\$0	\$107,432,559
D1	QUALIFIED AG LAND	3,574	783,116.6244	\$0	\$1,234,822,817
D2	NON-QUALIFIED LAND	1,254	19,504.1014	\$0	\$58,836,563
E	FARM OR RANCH IMPROVEMENT	816		\$1,609,920	\$63,672,002
F1	COMMERCIAL REAL PROPERTY	1,320		\$4,408,200	\$387,809,106
F2	INDUSTRIAL REAL PROPERTY	73		\$358,440	\$30,180,971
G1	OIL AND GAS	4,908		\$0	\$210,170,353
J2	GAS DISTRIBUTION SYSTEM	3		\$0	\$868,560
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	7		\$0	\$24,364,830
J4	TELEPHONE COMPANY (INCLUDING CO-O	6		\$0	\$7,514,070
J5	RAILROAD	5		\$0	\$9,911,590
J6	PIPELAND COMPANY	9		\$0	\$3,400,660
J7	CABLE TELEVISION COMPANY	2		\$0	\$4,237,580
L1	COMMERCIAL PERSONAL PROPERTY	2,050		\$0	\$112,295,380
L2	INDUSTRIAL PERSONAL PROPERTY	70		\$0	\$123,762,370
M1	TANGIBLE OTHER PERSONAL, MOBILE H	448		\$1,430	\$4,000,470
S	SPECIAL INVENTORY TAX	44		\$0	\$3,585,220
X	TOTALLY EXEMPT PROPERTY	1,322		\$365,480	\$170,967,164
	Totals		802,620.7258	\$33,942,140	\$3,543,550,998

2012 PRELIMINARY TOTALS

SCH - Eagle Pass ISD

Property Count: 33,874

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CAD State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A1	REAL RESIDENTIAL SINGLE-FAMILY	12,808		\$24,322,410	\$893,535,618
A2	REAL RESIDENTIAL MOBILE HOMES	1,815		\$1,325,810	\$34,725,045
B1	REAL RESIDENTIAL MULTI-FAMILY / DUPL	119		\$210,290	\$8,082,200
B2	REAL RESIDENTIAL MULTI-FAMILY / APAR	267		\$1,338,350	\$49,342,090
C1	REAL VACANTS / RESIDENTIAL	4,299		\$0	\$66,388,389
C2	REAL VACANT LOTS / COMMERCIAL OR I	514		\$0	\$41,044,170
D1	QUALIFIED AG LAND	3,572	783,096.6064	\$0	\$1,234,772,777
D2	NON-QUALIFIED LAND (AG)	1,243	16,400.0364	\$0	\$54,089,873
E1	REAL FARM & RANCH IMPS/RESIDENTIAL	815		\$1,609,920	\$63,539,142
F1	REAL COMMERCIAL	1,319		\$3,683,290	\$375,789,856
F2	REAL INDUSTRIAL	72		\$358,440	\$26,932,141
G1	OIL GAS AND MINERAL RESERVES	4,908		\$0	\$210,170,353
J2	GAS DISTRIBUTION SYSTEM	3		\$0	\$868,560
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	7		\$0	\$24,364,830
J4	TELEPHONE COMPANY (INCLUDING CO-O	6		\$0	\$7,514,070
J5	RAILROAD	5		\$0	\$9,911,590
J6	PIPELINE COMPANY	9		\$0	\$3,400,660
J7	CABLE TELEVISION COMPANY	2		\$0	\$4,237,580
L1	PERSONAL PROPERTY COMMERCIAL	2,045		\$0	\$111,487,110
L2	PERSONAL PROPERTY INDUSTRIAL	70		\$0	\$123,762,370
M1	MOBILE HOMES, TANGIBLE OTHER PERS	448		\$1,430	\$4,000,470
S	SPECIAL INVENTORY	44		\$0	\$3,585,220
X	TOTALLY EXEMPT PROPERTY	1,322		\$365,480	\$170,967,164
	Totals		799,496.6428	\$33,215,420	\$3,522,511,278

2012 PRELIMINARY TOTALS

Property Count: 20

SCH - Eagle Pass ISD
Under ARB Review Totals

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CAD State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A1	REAL RESIDENTIAL SINGLE-FAMILY	1		\$1,810	\$33,780
D1	QUALIFIED AG LAND	2	20.0180	\$0	\$50,040
D2	NON-QUALIFIED LAND (AG)	11	3,104.0650	\$0	\$4,746,690
E1	REAL FARM & RANCH IMPS/RESIDENTIAL	1		\$0	\$132,860
F1	REAL COMMERCIAL	1		\$724,910	\$12,019,250
F2	REAL INDUSTRIAL	1		\$0	\$3,248,830
L1	PERSONAL PROPERTY COMMERCIAL	5		\$0	\$808,270
		Totals	3,124.0830	\$726,720	\$21,039,720

2012 PRELIMINARY TOTALSSCH - Eagle Pass ISD
Grand Totals

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CAD State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A1	REAL RESIDENTIAL SINGLE-FAMILY	12,809		\$24,324,220	\$893,569,398
A2	REAL RESIDENTIAL MOBILE HOMES	1,815		\$1,325,810	\$34,725,045
B1	REAL RESIDENTIAL MULTI-FAMILY / DUPL	119		\$210,290	\$8,082,200
B2	REAL RESIDENTIAL MULTI-FAMILY / APAR	267		\$1,338,350	\$49,342,090
C1	REAL VACANTS / RESIDENTIAL	4,299		\$0	\$66,388,389
C2	REAL VACANT LOTS / COMMERCIAL OR I	514		\$0	\$41,044,170
D1	QUALIFIED AG LAND	3,574	783,116.6244	\$0	\$1,234,822,817
D2	NON-QUALIFIED LAND (AG)	1,254	19,504.1014	\$0	\$58,836,563
E1	REAL FARM & RANCH IMPS/RESIDENTIAL	816		\$1,609,920	\$63,672,002
F1	REAL COMMERCIAL	1,320		\$4,408,200	\$387,809,106
F2	REAL INDUSTRIAL	73		\$358,440	\$30,180,971
G1	OIL GAS AND MINERAL RESERVES	4,908		\$0	\$210,170,353
J2	GAS DISTRIBUTION SYSTEM	3		\$0	\$868,560
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	7		\$0	\$24,364,830
J4	TELEPHONE COMPANY (INCLUDING CO-O	6		\$0	\$7,514,070
J5	RAILROAD	5		\$0	\$9,911,590
J6	PIPELINE COMPANY	9		\$0	\$3,400,660
J7	CABLE TELEVISION COMPANY	2		\$0	\$4,237,580
L1	PERSONAL PROPERTY COMMERCIAL	2,050		\$0	\$112,295,380
L2	PERSONAL PROPERTY INDUSTRIAL	70		\$0	\$123,762,370
M1	MOBILE HOMES, TANGIBLE OTHER PERS	448		\$1,430	\$4,000,470
S	SPECIAL INVENTORY	44		\$0	\$3,585,220
X	TOTALLY EXEMPT PROPERTY	1,322		\$365,480	\$170,967,164
	Totals		802,620.7258	\$33,942,140	\$3,543,550,998

2012 PRELIMINARY TOTALS

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Effective Rate Assumption

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New Value

TOTAL NEW VALUE MARKET:	\$33,942,140
TOTAL NEW VALUE TAXABLE:	\$33,431,120

New Exemptions

Exemption	Description	Count		
EX	TOTAL EXEMPTION	15	2011 Market Value	\$2,056,300
EX366	HOUSE BILL 366	146	2011 Market Value	\$147,120
ABSOLUTE EXEMPTIONS VALUE LOSS				\$2,203,420

Exemption	Description	Count	Exemption Amount
DP	DISABILITY	3	\$30,000
DV1	Disabled Veterans 10% - 29%	1	\$12,000
DV2	Disabled Veterans 30% - 49%	2	\$19,500
DV3	Disabled Veterans 50% - 69%	1	\$10,000
DV4	Disabled Veterans 70% - 100%	4	\$12,000
DVHS	Disabled Veteran Homestead	5	\$314,070
HS	HOMESTEAD	119	\$1,778,960
OV65	OVER 65	46	\$441,470
PARTIAL EXEMPTIONS VALUE LOSS		181	\$2,618,000
TOTAL EXEMPTIONS VALUE LOSS			\$4,821,420

New Ag / Timber Exemptions

2011 Market Value	\$19,366	Count: 1
2012 Ag/Timber Use	\$340	
NEW AG / TIMBER VALUE LOSS	\$19,026	

New Annexations

New Deannexations

Average Homestead Value

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
8,244	\$71,857	\$15,287	\$56,570

Category A Only

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
8,065	\$71,805	\$15,287	\$56,518

Lower Value Used

Count of Protested Properties	Total Market Value	Total Value Used
20	\$21,039,720.00	\$12,637,301