

2005 CERTIFIED TOTALS

Property Count: 29,080

CAD - Central Appraisal District
ARB Approved Totals

7/11/2005

1:27:54PM

Land		Value		
Homesite:		114,938,943		
Non Homesite:		297,875,925		
Ag Market:		516,064,495		
Timber Market:		0	Total Land	(+) 928,879,363
Improvement		Value		
Homesite:		339,082,978		
Non Homesite:		400,142,536	Total Improvements	(+) 739,225,514
Non Real		Count	Value	
Personal Property:	2,317		184,283,220	
Mineral Property:	2,594		84,767,450	
Autos:	12		35,850	
			Total Non Real Market Value	(+) 269,086,520
				= 1,937,191,397
Ag		Non Exempt	Exempt	
Total Productivity Market:	516,064,495		0	
Ag Use:	48,394,653		0	
Timber Use:	0		0	
Productivity Loss:	467,669,842		0	
			Productivity Loss Appraised Value	(-) 467,669,842
				= 1,469,521,555
			Homestead Cap Assessed Value	(-) 4,138,059
				= 1,465,383,496
Exemption	Count	Local	State	Total
DV1	53	0	398,440	398,440
DV1S	2	0	10,000	10,000
DV2	16	0	135,490	135,490
DV3	12	0	134,000	134,000
DV3S	2	0	20,000	20,000
DV4	17	0	203,590	203,590
EX	702	0	97,208,810	97,208,810
EX (Prorated)	15	0	529,159	529,159
EX366	194	0	40,660	40,660
FR	9	18,988,074	0	18,988,074
			Total Exemptions	(-) 117,668,223
			Net Taxable	= 1,347,715,273

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
0.00 = 1,347,715,273 * (0.0000 / 100)

Tax Increment Finance Value: 0
Tax Increment Finance Levy: 0.00

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Land		Value				
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Improvement		Value				
Homesite:		339,082,978				
Non Homesite:		400,142,536			Total Improvements	(+) 739,225,514
Non Real		Count	Value			
Personal Property:		2,317	184,283,220			
Mineral Property:		2,594	84,767,450			
Autos:		12	35,850		Total Non Real	(+) 269,086,520
					Market Value	= 1,937,191,397
Ag		Non Exempt	Exempt			
Total Productivity Market:		516,064,495	0			
Ag Use:		48,394,653	0			
Timber Use:		0	0			
Productivity Loss:		467,669,842	0		Productivity Loss	(-) 467,669,842
					Appraised Value	= 1,469,521,555
					Homestead Cap	(-) 4,138,059
					Assessed Value	= 1,465,383,496
Exemption	Count	Local	State	Total		
DV1	53	0	398,440	398,440		
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Tax Increment Finance Value: 0
Tax Increment Finance Levy: 0.00

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State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A		12,553		\$27,780,140	\$656,212,219
B		340		\$1,056,210	\$41,003,270
C		5,341		\$0	\$84,590,556
D1		2,965	788,827.2249	\$0	\$516,064,495
D2		974	16,281.2118	\$0	\$30,125,517
E		646		\$1,336,510	\$34,317,734
F1		1,194		\$6,595,060	\$186,229,786
F2		44		\$172,540	\$16,136,500
G1		2,489		\$0	\$84,366,120
J2		3		\$0	\$849,840
J3		7		\$0	\$1,268,980
J4		5		\$0	\$10,477,380
J5		3		\$0	\$6,020,580
J6		7		\$0	\$1,694,950
J7		2		\$0	\$4,155,370
L1		2,073		\$0	\$112,626,370
L2		52		\$0	\$42,491,490
M1		617		\$502,550	\$7,992,310
S		65		\$0	\$3,318,460
X		891		\$175,930	\$97,249,470
		Totals	805,108.4367	\$37,618,940	\$1,937,191,397

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State Code	Description	Count	Acres	New Value Market	Market Value
A		12,553		\$27,780,140	\$656,212,219
B		340		\$1,056,210	\$41,003,270
C		5,341		\$0	\$84,590,556
D1		2,965	788,827.2249	\$0	\$516,064,495
D2		974	16,281.2118	\$0	\$30,125,517
E		646		\$1,336,510	\$34,317,734
F1		1,194		\$6,595,060	\$186,229,786
F2		44		\$172,540	\$16,136,500
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		Totals	805,108.4367	\$37,618,940	\$1,937,191,397

2005 CERTIFIED TOTALS

Property Count: 29,080

CAD - Central Appraisal District
Effective Rate Assumption

7/11/2005

1:32:48PM

New Value

TOTAL NEW VALUE MARKET:	\$37,618,930
TOTAL NEW VALUE TAXABLE:	\$37,442,990

New Exemptions

Exemption	Description	Count		
EX	TOTAL EXEMPTION	51	2004 Market Value	\$1,403,210
EX366	HOUSE BILL 366	136	2004 Market Value	\$242,310
ABSOLUTE EXEMPTIONS VALUE LOSS				\$1,645,520

Exemption	Description	Count	Exemption Amount
DV1	DISABLED VET	3	\$15,000
DV2	DISABLED VET	3	\$22,500
DV4	DISABLED VET	3	\$36,000
PARTIAL EXEMPTIONS VALUE LOSS			9
			\$73,500
TOTAL EXEMPTIONS VALUE LOSS			\$1,719,020

New Ag / Timber Exemptions

2004 Market Value	\$4,406,064	Count: 93
2005 Ag/Timber Use	\$785,809	
NEW AG / TIMBER VALUE LOSS	\$3,620,255	

New Annexations**Average Homestead Value**

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
7,599	\$57,711	\$0	\$57,711

2005 CERTIFIED TOTALS

Property Count: 10,251

CIT - City of Eagle Pass
ARB Approved Totals

7/11/2005

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Land		Value		
Homesite:				74,611,785
Non Homesite:				188,787,778
Ag Market:				7,415,216
Timber Market:			0	
Total Land				(+) 270,814,779
Improvement		Value		
Homesite:				209,502,143
Non Homesite:				288,016,894
Total Improvements				(+) 497,519,037
Non Real		Count	Value	
Personal Property:		1,638		133,812,590
Mineral Property:		0		0
Autos:		12		35,850
Total Non Real Market Value				(+) 133,848,440
				= 902,182,256
Ag		Non Exempt	Exempt	
Total Productivity Market:		7,415,216		0
Ag Use:		36,929		0
Timber Use:		0		0
Productivity Loss:		7,378,287		0
Productivity Loss Appraised Value				(-) 7,378,287
				= 894,803,969
Homestead Cap Assessed Value				(-) 1,012,897
				= 893,791,072
Exemption	Count	Local	State	Total
DV1	37	0	297,000	297,000
DV1S	2	0	10,000	10,000
DV2	10	0	79,500	79,500
DV3	5	0	56,000	56,000
DV3S	2	0	20,000	20,000
DV4	9	0	108,000	108,000
EX	422	0	78,978,850	78,978,850
EX (Prorated)	13	0	506,975	506,975
EX366	64	0	18,220	18,220
FR	7	18,609,154	0	18,609,154
OV65	1,435	12,819,743	0	12,819,743
OV65S	1	9,000	0	9,000
Total Exemptions				(-) 111,512,442
Net Taxable				= 782,278,630

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
2,460,031.61 = 782,278,630 * (0.3145 / 100)

Tax Increment Finance Value: 0
Tax Increment Finance Levy: 0.00

2005 CERTIFIED TOTALS

Property Count: 10,251

CIT - City of Eagle Pass
Grand Totals

7/11/2005

1:27:54PM

Land		Value		
Homesite:				74,611,785
Non Homesite:				188,787,778
Ag Market:				7,415,216
Timber Market:			0	
Total Land				(+) 270,814,779
Improvement		Value		
Homesite:				209,502,143
Non Homesite:				288,016,894
Total Improvements				(+) 497,519,037
Non Real		Count	Value	
Personal Property:		1,638		133,812,590
Mineral Property:		0		0
Autos:		12		35,850
Total Non Real Market Value				(+) 133,848,440
				= 902,182,256
Ag		Non Exempt	Exempt	
Total Productivity Market:		7,415,216		0
Ag Use:		36,929		0
Timber Use:		0		0
Productivity Loss:		7,378,287		0
Productivity Loss Appraised Value				(-) 7,378,287
				= 894,803,969
Homestead Cap Assessed Value				(-) 1,012,897
				= 893,791,072
Exemption	Count	Local	State	Total
DV1	37	0	297,000	297,000
DV1S	2	0	10,000	10,000
DV2	10	0	79,500	79,500
DV3	5	0	56,000	56,000
DV3S	2	0	20,000	20,000
DV4	9	0	108,000	108,000
EX	422	0	78,978,850	78,978,850
EX (Prorated)	13	0	506,975	506,975
EX366	64	0	18,220	18,220
FR	7	18,609,154	0	18,609,154
OV65	1,435	12,819,743	0	12,819,743
OV65S	1	9,000	0	9,000
Total Exemptions				(-) 111,512,442
Net Taxable				= 782,278,630

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 2,460,031.61 = 782,278,630 * (0.3145 / 100)

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

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State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A		5,999		\$17,370,680	\$419,863,728
B		238		\$831,670	\$34,825,260
C		1,175		\$0	\$44,205,925
D1		56	584.2719	\$0	\$7,415,216
D2		38	233.4877	\$0	\$4,403,785
E		3		\$0	\$478,990
F1		792		\$6,041,870	\$165,223,502
F2		26		\$0	\$12,953,600
J2		3		\$0	\$849,840
J3		3		\$0	\$700,500
J4		2		\$0	\$3,945,270
J5		2		\$0	\$1,178,700
J6		1		\$0	\$85,330
J7		1		\$0	\$2,611,730
L1		1,486		\$0	\$94,273,820
L2		24		\$0	\$26,076,670
M1		115		\$51,380	\$972,940
S		40		\$0	\$3,120,380
X		484		\$150,780	\$78,997,070
		Totals	817.7596	\$24,446,380	\$902,182,256

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Grand Totals

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State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A		5,999		\$17,370,680	\$419,863,728
B		238		\$831,670	\$34,825,260
C		1,175		\$0	\$44,205,925
D1		56	584.2719	\$0	\$7,415,216
D2		38	233.4877	\$0	\$4,403,785
E		3		\$0	\$478,990
F1		792		\$6,041,870	\$165,223,502
F2		26		\$0	\$12,953,600
J2		3		\$0	\$849,840
J3		3		\$0	\$700,500
J4		2		\$0	\$3,945,270
J5		2		\$0	\$1,178,700
J6		1		\$0	\$85,330
J7		1		\$0	\$2,611,730
L1		1,486		\$0	\$94,273,820
L2		24		\$0	\$26,076,670
M1		115		\$51,380	\$972,940
S		40		\$0	\$3,120,380
X		484		\$150,780	\$78,997,070
	Totals		817.7596	\$24,446,380	\$902,182,256

2005 CERTIFIED TOTALS

Property Count: 10,251

CIT - City of Eagle Pass
Effective Rate Assumption

7/11/2005

1:32:48PM

New Value

TOTAL NEW VALUE MARKET:	\$24,446,380
TOTAL NEW VALUE TAXABLE:	\$24,295,600

New Exemptions

Exemption	Description	Count		
EX	TOTAL EXEMPTION	39	2004 Market Value	\$1,123,590
EX366	HOUSE BILL 366	35	2004 Market Value	\$242,650
ABSOLUTE EXEMPTIONS VALUE LOSS				\$1,366,240

Exemption	Description	Count	Exemption Amount
DV1	DISABLED VET	2	\$10,000
DV2	DISABLED VET	2	\$15,000
DV4	DISABLED VET	2	\$24,000
OV65	OVER 65	27	\$243,000
PARTIAL EXEMPTIONS VALUE LOSS			\$33
TOTAL EXEMPTIONS VALUE LOSS			\$1,658,240

New Ag / Timber Exemptions**New Annexations**

Count	Market Value	Taxable Value
48	\$3,845,360	\$2,614,171

Average Homestead Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
3,800	\$74,203	\$0	\$74,203

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Land	Value			
Homesite:	114,938,943			
Non Homesite:	297,857,925			
Ag Market:	516,064,495			
Timber Market:	0	Total Land	(+)	928,861,363

Improvement	Value			
Homesite:	339,082,978			
Non Homesite:	400,142,536	Total Improvements	(+)	739,225,514

Non Real	Count	Value		
Personal Property:	2,318	185,970,400		
Mineral Property:	2,594	84,767,450		
Autos:	12	35,850	Total Non Real Market Value	(+)
			=	270,773,700
				1,938,860,577

Ag	Non Exempt	Exempt		
Total Productivity Market:	516,064,495	0		
Ag Use:	48,394,653	0		
Timber Use:	0	0		
Productivity Loss:	467,669,842	0	Productivity Loss Appraised Value	(-)
			=	467,669,842
				1,471,190,735
			Homestead Cap Assessed Value	(-)
			=	4,138,059
				1,467,052,676

Exemption	Count	Local	State	Total		
DP	513	0	0	0		
DV1	53	0	398,440	398,440		
DV1S	2	0	10,000	10,000		
DV2	16	0	135,490	135,490		
DV3	12	0	134,000	134,000		
DV3S	2	0	20,000	20,000		
DV4	17	0	203,590	203,590		
EX	701	0	97,190,810	97,190,810		
EX (Prorated)	15	0	529,159	529,159		
EX366	194	0	40,660	40,660		
FR	9	18,988,074	0	18,988,074		
OV65	2,308	17,173,766	0	17,173,766		
OV65S	1	7,500	0	7,500	Total Exemptions	(-)
					=	134,831,489
					Net Taxable	=
						1,332,221,187

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count		
DP	23,708,618	23,667,118	72,453.95	72,776.84	495		
OV65	112,609,938	95,331,792	292,761.11	293,919.40	2,267		
Total	136,318,556	118,998,910	365,215.06	366,696.24	2,762	Freeze Taxable	(-)
Tax Rate	0.3149						
						Freeze Adjusted Taxable	=
							1,213,222,277

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 4,185,652.01 = 1,213,222,277 * (0.3149 / 100) + 365,215.06

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

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Property Count: 29,080

GMC - Maverick County
Grand Totals

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Timber Market:	0	Total Land	(+)	928,861,363

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Non Real	Count	Value		
Personal Property:	2,318	185,970,400		
Mineral Property:	2,594	84,767,450		
Autos:	12	35,850	Total Non Real Market Value	(+)
			=	270,773,700
				1,938,860,577

Ag	Non Exempt	Exempt		
Total Productivity Market:	516,064,495	0		
Ag Use:	48,394,653	0		
Timber Use:	0	0		
Productivity Loss:	467,669,842	0	Productivity Loss Appraised Value	(-)
			=	467,669,842
				1,471,190,735
			Homestead Cap Assessed Value	(-)
			=	4,138,059
				1,467,052,676

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OV65	2,308	17,173,766	0	17,173,766		
OV65S	1	7,500	0	7,500	Total Exemptions	(-)
					=	134,831,489
					Net Taxable	=
						1,332,221,187

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count		
DP	23,708,618	23,667,118	72,453.95	72,776.84	495		
OV65	112,609,938	95,331,792	292,761.11	293,919.40	2,267		
Total	136,318,556	118,998,910	365,215.06	366,696.24	2,762	Freeze Taxable	(-)
Tax Rate	0.3149						
						Freeze Adjusted Taxable	=
							1,213,222,277

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
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Tax Increment Finance Value: 0
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G1		2,489		\$0	\$84,366,120
J2		3		\$0	\$849,840
J3		7		\$0	\$1,268,980
J4		5		\$0	\$10,477,380
J5		3		\$0	\$6,020,580
J6		7		\$0	\$1,694,950
J7		2		\$0	\$4,155,370
J9		1		\$0	\$1,687,180
L1		2,073		\$0	\$112,626,370
L2		52		\$0	\$42,491,490
M1		617		\$502,550	\$7,992,310
S		65		\$0	\$3,318,460
X		890		\$175,930	\$97,231,470
		Totals	805,108.4367	\$37,618,940	\$1,938,860,577

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F2		44		\$172,540	\$16,136,500
G1		2,489		\$0	\$84,366,120
J2		3		\$0	\$849,840
J3		7		\$0	\$1,268,980
J4		5		\$0	\$10,477,380
J5		3		\$0	\$6,020,580
J6		7		\$0	\$1,694,950
J7		2		\$0	\$4,155,370
J9		1		\$0	\$1,687,180
L1		2,073		\$0	\$112,626,370
L2		52		\$0	\$42,491,490
M1		617		\$502,550	\$7,992,310
S		65		\$0	\$3,318,460
X		890		\$175,930	\$97,231,470
		Totals	805,108.4367	\$37,618,940	\$1,938,860,577

2005 CERTIFIED TOTALS

Property Count: 29,080

GMC - Maverick County
Effective Rate Assumption

7/11/2005

1:32:48PM

New Value

TOTAL NEW VALUE MARKET: \$37,618,930
TOTAL NEW VALUE TAXABLE: \$37,432,840

New Exemptions

Exemption	Description	Count		
EX	TOTAL EXEMPTION	50	2004 Market Value	\$1,385,210
EX366	HOUSE BILL 366	136	2004 Market Value	\$242,310
ABSOLUTE EXEMPTIONS VALUE LOSS				\$1,627,520

Exemption	Description	Count	Exemption Amount
DP	DISABILITY	18	\$0
DV1	DISABLED VET	3	\$15,000
DV2	DISABLED VET	3	\$22,500
DV4	DISABLED VET	3	\$36,000
OV65	OVER 65	42	\$315,000
PARTIAL EXEMPTIONS VALUE LOSS		69	\$388,500
TOTAL EXEMPTIONS VALUE LOSS			\$2,016,020

New Ag / Timber Exemptions

2004 Market Value \$4,406,064 Count: 93
2005 Ag/Timber Use \$785,809
NEW AG / TIMBER VALUE LOSS \$3,620,255

New Annexations

Average Homestead Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
7,599	\$57,711	\$0	\$57,711

2005 CERTIFIED TOTALS

Property Count: 29,079

HOS - Hospital
ARB Approved Totals

7/11/2005

1:27:54PM

Land	Value			
Homesite:	114,938,943			
Non Homesite:	297,857,925			
Ag Market:	516,064,495			
Timber Market:	0	Total Land	(+)	928,861,363

Improvement	Value			
Homesite:	339,082,978			
Non Homesite:	400,142,536	Total Improvements	(+)	739,225,514

Non Real	Count	Value		
Personal Property:	2,317	184,283,220		
Mineral Property:	2,594	84,767,450		
Autos:	12	35,850	Total Non Real Market Value	(+) = 269,086,520 1,937,173,397

Ag	Non Exempt	Exempt		
Total Productivity Market:	516,064,495	0		
Ag Use:	48,394,653	0		
Timber Use:	0	0		
Productivity Loss:	467,669,842	0	Productivity Loss Appraised Value	(-) = 467,669,842 1,469,503,555
			Homestead Cap Assessed Value	(-) = 4,138,059 1,465,365,496

Exemption	Count	Local	State	Total		
DP	513	0	0	0		
DV1	53	0	398,440	398,440		
DV1S	2	0	10,000	10,000		
DV2	16	0	135,490	135,490		
DV3	12	0	134,000	134,000		
DV3S	2	0	20,000	20,000		
DV4	17	0	203,590	203,590		
EX	701	0	97,190,810	97,190,810		
EX (Prorated)	15	0	529,159	529,159		
EX366	194	0	40,660	40,660		
FR	9	18,988,074	0	18,988,074		
OV65	2,308	17,173,766	0	17,173,766		
OV65S	1	7,500	0	7,500	Total Exemptions	(-) 134,831,489
					Net Taxable	= 1,330,534,007

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count		
DP	23,708,618	23,667,118	30,797.67	30,934.88	495		
OV65	112,609,938	95,331,792	124,442.40	124,934.67	2,267		
Total	136,318,556	118,998,910	155,240.07	155,869.55	2,762	Freeze Taxable	(-) 118,998,910
Tax Rate	0.1339						

Freeze Adjusted Taxable = 1,211,535,097

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 1,776,916.14 = 1,211,535,097 * (0.1339 / 100) + 155,240.07

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2005 CERTIFIED TOTALS

HOS - Hospital
Grand Totals

Property Count: 29,079

7/11/2005

1:27:54PM

Land	Value		
Homesite:	114,938,943		
Non Homesite:	297,857,925		
Ag Market:	516,064,495		
Timber Market:	0	Total Land	(+)
			928,861,363

Improvement	Value		
Homesite:	339,082,978		
Non Homesite:	400,142,536	Total Improvements	(+)
			739,225,514

Non Real	Count	Value		
Personal Property:	2,317	184,283,220		
Mineral Property:	2,594	84,767,450		
Autos:	12	35,850	Total Non Real	(+)
			Market Value	=
				269,086,520
				1,937,173,397

Ag	Non Exempt	Exempt		
Total Productivity Market:	516,064,495	0		
Ag Use:	48,394,653	0		
Timber Use:	0	0		
Productivity Loss:	467,669,842	0	Productivity Loss	(-)
			Appraised Value	=
				467,669,842
			Homestead Cap	(-)
			Assessed Value	=
				4,138,059
				1,465,365,496

Exemption	Count	Local	State	Total		
DP	513	0	0	0		
DV1	53	0	398,440	398,440		
DV1S	2	0	10,000	10,000		
DV2	16	0	135,490	135,490		
DV3	12	0	134,000	134,000		
DV3S	2	0	20,000	20,000		
DV4	17	0	203,590	203,590		
EX	701	0	97,190,810	97,190,810		
EX (Prorated)	15	0	529,159	529,159		
EX366	194	0	40,660	40,660		
FR	9	18,988,074	0	18,988,074		
OV65	2,308	17,173,766	0	17,173,766		
OV65S	1	7,500	0	7,500	Total Exemptions	(-)
						134,831,489
					Net Taxable	=
						1,330,534,007

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count		
DP	23,708,618	23,667,118	30,797.67	30,934.88	495		
OV65	112,609,938	95,331,792	124,442.40	124,934.67	2,267		
Total	136,318,556	118,998,910	155,240.07	155,869.55	2,762	Freeze Taxable	(-)
Tax Rate	0.1339						118,998,910

Freeze Adjusted Taxable = 1,211,535,097

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 1,776,916.14 = 1,211,535,097 * (0.1339 / 100) + 155,240.07

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2005 CERTIFIED TOTALS

Property Count: 29,079

HOS - Hospital
ARB Approved Totals

7/11/2005

1:32:48PM

State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A		12,553		\$27,780,140	\$656,212,219
B		340		\$1,056,210	\$41,003,270
C		5,341		\$0	\$84,590,556
D1		2,965	788,827.2249	\$0	\$516,064,495
D2		974	16,281.2118	\$0	\$30,125,517
E		646		\$1,336,510	\$34,317,734
F1		1,194		\$6,595,060	\$186,229,786
F2		44		\$172,540	\$16,136,500
G1		2,489		\$0	\$84,366,120
J2		3		\$0	\$849,840
J3		7		\$0	\$1,268,980
J4		5		\$0	\$10,477,380
J5		3		\$0	\$6,020,580
J6		7		\$0	\$1,694,950
J7		2		\$0	\$4,155,370
L1		2,073		\$0	\$112,626,370
L2		52		\$0	\$42,491,490
M1		617		\$502,550	\$7,992,310
S		65		\$0	\$3,318,460
X		890		\$175,930	\$97,231,470
		Totals	805,108.4367	\$37,618,940	\$1,937,173,397

2005 CERTIFIED TOTALS

Property Count: 29,079

HOS - Hospital
Grand Totals

7/11/2005

1:32:48PM

State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A		12,553		\$27,780,140	\$656,212,219
B		340		\$1,056,210	\$41,003,270
C		5,341		\$0	\$84,590,556
D1		2,965	788,827.2249	\$0	\$516,064,495
D2		974	16,281.2118	\$0	\$30,125,517
E		646		\$1,336,510	\$34,317,734
F1		1,194		\$6,595,060	\$186,229,786
F2		44		\$172,540	\$16,136,500
G1		2,489		\$0	\$84,366,120
J2		3		\$0	\$849,840
J3		7		\$0	\$1,268,980
J4		5		\$0	\$10,477,380
J5		3		\$0	\$6,020,580
J6		7		\$0	\$1,694,950
J7		2		\$0	\$4,155,370
L1		2,073		\$0	\$112,626,370
L2		52		\$0	\$42,491,490
M1		617		\$502,550	\$7,992,310
S		65		\$0	\$3,318,460
X		890		\$175,930	\$97,231,470
	Totals		805,108.4367	\$37,618,940	\$1,937,173,397

2005 CERTIFIED TOTALS

Property Count: 29,079

HOS - Hospital
Effective Rate Assumption

7/11/2005

1:32:48PM

New Value

TOTAL NEW VALUE MARKET:	\$37,618,930
TOTAL NEW VALUE TAXABLE:	\$37,432,840

New Exemptions

Exemption	Description	Count		
EX	TOTAL EXEMPTION	50	2004 Market Value	\$1,385,210
EX366	HOUSE BILL 366	136	2004 Market Value	\$242,310
ABSOLUTE EXEMPTIONS VALUE LOSS				\$1,627,520

Exemption	Description	Count	Exemption Amount
DP	DISABILITY	18	\$0
DV1	DISABLED VET	3	\$15,000
DV2	DISABLED VET	3	\$22,500
DV4	DISABLED VET	3	\$36,000
OV65	OVER 65	42	\$315,000
PARTIAL EXEMPTIONS VALUE LOSS		69	\$388,500
TOTAL EXEMPTIONS VALUE LOSS			\$2,016,020

New Ag / Timber Exemptions

2004 Market Value	\$4,406,064	Count: 93
2005 Ag/Timber Use	\$785,809	
NEW AG / TIMBER VALUE LOSS	\$3,620,255	

New Annexations**Average Homestead Value**

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
7,599	\$57,711	\$0	\$57,711

2005 CERTIFIED TOTALS

Property Count: 29,079

SCH - Eagle Pass ISD
ARB Approved Totals

7/11/2005

1:27:54PM

Land		Value		
Homesite:		114,938,943		
Non Homesite:		297,857,925		
Ag Market:		516,064,495		
Timber Market:		0	Total Land	(+) 928,861,363

Improvement		Value		
Homesite:		339,082,978		
Non Homesite:		400,142,536	Total Improvements	(+) 739,225,514

Non Real	Count	Value		
Personal Property:	2,317	184,283,220		
Mineral Property:	2,594	84,767,450		
Autos:	12	35,850	Total Non Real	(+) 269,086,520
			Market Value	= 1,937,173,397

Ag	Non Exempt	Exempt		
Total Productivity Market:	516,064,495	0		
Ag Use:	48,394,653	0		
Timber Use:	0	0		
Productivity Loss:	467,669,842	0	Productivity Loss	(-) 467,669,842
			Appraised Value	= 1,469,503,555
			Homestead Cap	(-) 4,138,059
			Assessed Value	= 1,465,365,496

Exemption	Count	Local	State	Total		
DP	513	0	4,625,569	4,625,569		
DV1	53	0	366,240	366,240		
DV1S	2	0	10,000	10,000		
DV2	16	0	126,000	126,000		
DV3	12	0	105,260	105,260		
DV3S	2	0	17,520	17,520		
DV4	17	0	194,795	194,795		
EX	701	0	97,190,810	97,190,810		
EX (Prorated)	15	0	529,159	529,159		
EX366	194	0	40,660	40,660		
FR	9	18,988,074	0	18,988,074		
HS	7,994	0	117,759,389	117,759,389		
OV65	2,308	0	20,566,056	20,566,056		
OV65S	1	0	10,000	10,000	Total Exemptions	(-) 260,529,532
					Net Taxable	= 1,204,835,964

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count			
DP	23,708,618	11,876,054	136,696.39	137,729.55	495			
OV65	112,609,938	58,733,320	409,681.80	415,820.08	2,267			
Total	136,318,556	70,609,374	546,378.19	553,549.63	2,762	Freeze Taxable	(-) 70,609,374	
Tax Rate	1.3519							

Transfer	Assessed	Taxable	Post % Taxable	Adjustment	Count		
OV65	309,360	234,360	14,786	219,574	3		
Total	309,360	234,360	14,786	219,574	3	Transfer Adjustment	(-) 219,574
						Freeze Adjusted Taxable	= 1,134,007,016

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 15,876,565.44 = 1,134,007,016 * (1.3519 / 100) + 546,378.19

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2005 CERTIFIED TOTALS

SCH - Eagle Pass ISD
Grand Totals

Property Count: 29,079

7/11/2005

1:27:54PM

Land	Value			
Homesite:	114,938,943			
Non Homesite:	297,857,925			
Ag Market:	516,064,495			
Timber Market:	0	Total Land	(+)	928,861,363

Improvement	Value			
Homesite:	339,082,978			
Non Homesite:	400,142,536	Total Improvements	(+)	739,225,514

Non Real	Count	Value		
Personal Property:	2,317	184,283,220		
Mineral Property:	2,594	84,767,450		
Autos:	12	35,850	Total Non Real Market Value	(+)
			=	269,086,520
				1,937,173,397

Ag	Non Exempt	Exempt		
Total Productivity Market:	516,064,495	0		
Ag Use:	48,394,653	0		
Timber Use:	0	0		
Productivity Loss:	467,669,842	0	Productivity Loss Appraised Value	(-)
			=	467,669,842
				1,469,503,555
			Homestead Cap Assessed Value	(-)
			=	4,138,059
				1,465,365,496

Exemption	Count	Local	State	Total		
DP	513	0	4,625,569	4,625,569		
DV1	53	0	366,240	366,240		
DV1S	2	0	10,000	10,000		
DV2	16	0	126,000	126,000		
DV3	12	0	105,260	105,260		
DV3S	2	0	17,520	17,520		
DV4	17	0	194,795	194,795		
EX	701	0	97,190,810	97,190,810		
EX (Prorated)	15	0	529,159	529,159		
EX366	194	0	40,660	40,660		
FR	9	18,988,074	0	18,988,074		
HS	7,994	0	117,759,389	117,759,389		
OV65	2,308	0	20,566,056	20,566,056		
OV65S	1	0	10,000	10,000	Total Exemptions	(-)
						260,529,532
					Net Taxable	=
						1,204,835,964

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count		
DP	23,708,618	11,876,054	136,696.39	137,729.55	495		
OV65	112,609,938	58,733,320	409,681.80	415,820.08	2,267		
Total	136,318,556	70,609,374	546,378.19	553,549.63	2,762	Freeze Taxable	(-)
Tax Rate	1.3519						70,609,374

Transfer	Assessed	Taxable	Post % Taxable	Adjustment	Count		
OV65	309,360	234,360	14,786	219,574	3		
Total	309,360	234,360	14,786	219,574	3	Transfer Adjustment	(-)
							219,574
						Freeze Adjusted Taxable	=
							1,134,007,016

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 15,876,565.44 = 1,134,007,016 * (1.3519 / 100) + 546,378.19

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2005 CERTIFIED TOTALS

Property Count: 29,079

SCH - Eagle Pass ISD
ARB Approved Totals

7/11/2005

1:32:48PM

State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A		12,553		\$27,780,140	\$656,212,219
B		340		\$1,056,210	\$41,003,270
C		5,341		\$0	\$84,590,556
D1		2,965	788,827.2249	\$0	\$516,064,495
D2		974	16,281.2118	\$0	\$30,125,517
E		646		\$1,336,510	\$34,317,734
F1		1,194		\$6,595,060	\$186,229,786
F2		44		\$172,540	\$16,136,500
G1		2,489		\$0	\$84,366,120
J2		3		\$0	\$849,840
J3		7		\$0	\$1,268,980
J4		5		\$0	\$10,477,380
J5		3		\$0	\$6,020,580
J6		7		\$0	\$1,694,950
J7		2		\$0	\$4,155,370
L1		2,073		\$0	\$112,626,370
L2		52		\$0	\$42,491,490
M1		617		\$502,550	\$7,992,310
S		65		\$0	\$3,318,460
X		890		\$175,930	\$97,231,470
		Totals	805,108.4367	\$37,618,940	\$1,937,173,397

2005 CERTIFIED TOTALS

Property Count: 29,079

SCH - Eagle Pass ISD
Grand Totals

7/11/2005

1:32:48PM

State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A		12,553		\$27,780,140	\$656,212,219
B		340		\$1,056,210	\$41,003,270
C		5,341		\$0	\$84,590,556
D1		2,965	788,827.2249	\$0	\$516,064,495
D2		974	16,281.2118	\$0	\$30,125,517
E		646		\$1,336,510	\$34,317,734
F1		1,194		\$6,595,060	\$186,229,786
F2		44		\$172,540	\$16,136,500
G1		2,489		\$0	\$84,366,120
J2		3		\$0	\$849,840
J3		7		\$0	\$1,268,980
J4		5		\$0	\$10,477,380
J5		3		\$0	\$6,020,580
J6		7		\$0	\$1,694,950
J7		2		\$0	\$4,155,370
L1		2,073		\$0	\$112,626,370
L2		52		\$0	\$42,491,490
M1		617		\$502,550	\$7,992,310
S		65		\$0	\$3,318,460
X		890		\$175,930	\$97,231,470
		Totals	805,108.4367	\$37,618,940	\$1,937,173,397

2005 CERTIFIED TOTALS

Property Count: 29,079

SCH - Eagle Pass ISD
Effective Rate Assumption

7/11/2005

1:32:48PM

New Value

TOTAL NEW VALUE MARKET:	\$37,618,930
TOTAL NEW VALUE TAXABLE:	\$37,075,327

New Exemptions

Exemption	Description	Count		
EX	TOTAL EXEMPTION	50	2004 Market Value	\$1,385,210
EX366	HOUSE BILL 366	136	2004 Market Value	\$242,310
ABSOLUTE EXEMPTIONS VALUE LOSS				\$1,627,520

Exemption	Description	Count	Exemption Amount
DP	DISABILITY	18	\$160,000
DV1	DISABLED VET	3	\$15,000
DV2	DISABLED VET	3	\$22,500
DV4	DISABLED VET	3	\$36,000
HS	HOMESTEAD	269	\$3,966,020
OV65	OVER 65	42	\$366,611
PARTIAL EXEMPTIONS VALUE LOSS		338	\$4,566,131
TOTAL EXEMPTIONS VALUE LOSS			\$6,193,651

New Ag / Timber Exemptions

2004 Market Value	\$4,406,064	Count: 93
2005 Ag/Timber Use	\$785,809	
NEW AG / TIMBER VALUE LOSS	\$3,620,255	

New Annexations

Count	Market Value	Taxable Value
1	\$16,500	\$16,500

Average Homestead Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
7,599	\$57,711	\$14,833	\$42,878