

2004 CERTIFIED TOTALS

CAD - Central Appraisal District

Property Count: 27,852

08/09/2004 01:35PM

Land	Value
Homesite:	104,453,159
Non Homesite:	275,531,647
Ag Market:	440,426,402
Timber Market:	0

Total Land (+) 820,411,208

Improvements	Value
Homesite:	314,650,667
Non Homesite:	387,464,563

Total Improvements (+) 702,115,230

Non Real	Count	Value
Personal Property:	2,169	173,980,070
Mineral Property:	1,937	79,655,250
Autos:	16	52,250

Total Non Real (+) 253,687,570
Market Value = 1,776,214,008

Ag	Non Exempt	Exempt
Total Productivity Market:	440,426,402	0
Ag Use:	48,321,922	0
Timber Use:	0	0
Productivity Loss:	392,104,480	0

Productivity Loss (-) 392,104,480
Appraised Value = 1,384,109,528
Homestead Cap (-) 5,631,148
Assessed Value = 1,378,478,380

Exempt.	Count	Local	State	Total
DV1	53	0	420,000	420,000
DV1S	3	0	15,000	15,000
DV2	13	0	112,127	112,127
DV3	10	0	112,000	112,000
DV3S	2	0	20,000	20,000
DV4	14	0	167,590	167,590
DV4S	1	0	12,000	12,000
EX	656	0	92,545,280	92,545,280
EX (Prorated)	5	0	204,476	204,476
EX366	133	0	29,470	29,470
FR	10	21,817,200	0	21,817,200

Total Exemptions (-) 115,455,143
Net Taxable = 1,263,023,237

APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100)
= ((1,263,023,237) * _____)

Tax Increment Finance Value: 5,830
Tax Increment Finance Levy: 0.00

2004 CERTIFIED TOTALS

CAD - Central Appraisal District

State Category Breakdown

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A		12,184		\$26,906,187	\$617,025,684
B		331		\$1,832,010	\$38,996,850
C		5,546		\$0	\$75,593,245
D1		2,877	783,286.1794	\$0	\$440,426,402
D2		874	22,089.4825	\$0	\$28,338,231
E		602		\$888,800	\$32,797,093
F1		1,164		\$6,366,820	\$175,286,923
F2		41		\$60,590	\$11,943,840
G1		1,873		\$0	\$79,463,890
H		1		\$0	\$930
J2		2		\$0	\$55,680
J3		6		\$18,020	\$1,074,120
J4		5		\$0	\$10,010,930
J5		2		\$0	\$5,957,670
J6		4		\$0	\$403,750
J7		2		\$0	\$3,599,060
L1		2,010		\$0	\$124,475,660
L2		31		\$0	\$26,114,250
M1		568		\$845,730	\$8,786,240
M2		1		\$0	\$282,000
S		60		\$0	\$3,006,810
				\$36,918,157	\$1,683,639,258
X		785		\$102,710	\$92,574,750
Totals			805,375.6619	\$37,020,867	\$1,776,214,008

2004 CERTIFIED TOTALSCAD - Central Appraisal District
Effective Rate Assumptions

08/09/2004 01:35PM

New Value

TOTAL NEW VALUE MARKET:	\$37,020,857
TOTAL NEW VALUE TAXABLE:	\$36,918,147

New Exemptions

Exemption	Description	Count		
EX	TOTAL EXEMPTION	10	2003 Market Value	\$257,020
EX366	HOUSE BILL 366	81	2003 Market Value	\$10,468,790
	ABSOLUTE EXEMPTIONS VALUE LOSS			\$10,725,810

Exemption	Description	Count	Exemption Amount
DV1	DISABLED VET	3	\$15,000
DV2	DISABLED VET	4	\$30,000
DV3	DISABLED VET	1	\$10,000
	PARTIAL EXEMPTIONS VALUE LOSS	8	\$55,000
	TOTAL EXEMPTION VALUE LOSS		\$10,780,810

New Ag/Timber Exemptions

2003 Market Value	\$1,006,560	Count	52
2004 Ag/Tim Use	\$201,660		
NEW AG/TIM VALUE LOSS	\$804,900		

New Annexations

Count	Market Value	Taxable Value
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Average Homestead Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
7,228	\$55,770	\$0	\$55,770

2004 CERTIFIED TOTALS

CIT - City of Eagle Pass

Property Count: 9,984

08/09/2004 01:35PM

Land		Value				
Homesite:		70,124,933				
Non Homesite:		177,713,143				
Ag Market:		6,883,677				
Timber Market:		0	Total Land	(+)		
				254,721,753		
Improvements		Value				
Homesite:		192,940,208				
Non Homesite:		276,026,177	Total Improvements	(+)		
				468,966,385		
Non Real		Count	Value			
Personal Property:	1,527		124,464,660			
Mineral Property:	0		0			
Autos:	16		52,250	Total Non Real	(+)	
			Market Value	=	124,516,910	
					848,205,048	
Ag		Non Exempt	Exempt			
Total Productivity Market:		6,883,677	0			
Ag Use:		34,548	0			
Timber Use:		0	0			
Productivity Loss:		6,849,129	0	Productivity Loss	(-)	
					6,849,129	
				Appraised Value	=	
					841,355,919	
				Homestead Cap	(-)	
					2,708,927	
				Assessed Value	=	
					838,646,992	
Exempt.	Count	Local	State	Total		
DV1	37	0	311,000	311,000		
DV1S	2	0	10,000	10,000		
DV2	8	0	64,500	64,500		
DV3	3	0	34,000	34,000		
DV3S	2	0	20,000	20,000		
DV4	6	0	72,000	72,000		
DV4S	1	0	12,000	12,000		
EX	392	0	75,967,400	75,967,400		
EX (Prorated)	3	0	187,303	187,303		
EX366	50	0	14,210	14,210		
FR	7	21,296,040	0	21,296,040		
OV65	1,401	12,518,081	0	12,518,081		
OV65S	4	36,000	0	36,000	Total Exemptions	(-)
					Net Taxable	=
						110,542,534
						728,104,458

APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100)
= ((728,104,458) * _____)

Tax Increment Finance Value: 730
Tax Increment Finance Levy: 2.17

2004 CERTIFIED TOTALS

CIT - City of Eagle Pass

Property Count: 9,984

08/09/2004 01:35PM

State Category Breakdown

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A		5,807		\$16,563,885	\$396,743,467
B		230		\$1,526,970	\$33,040,240
C		1,243		\$0	\$38,985,064
D1		51	551.9996	\$0	\$6,883,677
D2		34	227.7650	\$0	\$4,752,070
E		3		\$0	\$475,250
F1		771		\$6,033,220	\$155,413,840
F2		25		\$60,590	\$9,400,640
J2		2		\$0	\$55,680
J3		3		\$18,020	\$700,500
J4		2		\$0	\$3,933,810
J5		1		\$0	\$1,002,640
J7		1		\$0	\$2,699,990
L1		1,429		\$0	\$91,556,040
L2		16		\$0	\$22,629,510
M1		117		\$114,910	\$1,139,340
S		38		\$0	\$2,811,680
				\$24,317,595	\$772,223,438
X		441		\$5,680	\$75,981,610
Totals			779.7646	\$24,323,275	\$848,205,048

2004 CERTIFIED TOTALSCIT - City of Eagle Pass
Effective Rate Assumptions

08/09/2004 01:35PM

New Value

TOTAL NEW VALUE MARKET:	\$24,323,275
TOTAL NEW VALUE TAXABLE:	\$24,317,595

New Exemptions

Exemption	Description	Count		
EX	TOTAL EXEMPTION	4	2003 Market Value	\$206,350
EX366	HOUSE BILL 366	31	2003 Market Value	\$16,130
	ABSOLUTE EXEMPTIONS VALUE LOSS			\$222,480

Exemption	Description	Count	Exemption Amount
DV1	DISABLED VET	1	\$5,000
DV2	DISABLED VET	4	\$30,000
OV65	OVER 65	37	\$333,000
OV65S	OVER 65 Surviving Spouse	4	\$36,000
	PARTIAL EXEMPTIONS VALUE LOSS	46	\$404,000
	TOTAL EXEMPTION VALUE LOSS		\$626,480

New Ag/Timber Exemptions**New Annexations**

Count	Market Value	Taxable Value
10	\$1,372,930	\$1,356,060

Average Homestead Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
3,622	\$72,064	\$0	\$72,064

2004 CERTIFIED TOTALS

GMC - Maverick County

Property Count: 27,853

08/09/2004 01:35PM

Land	Value
Homesite:	104,453,159
Non Homesite:	275,531,647
Ag Market:	440,426,402
Timber Market:	0

Total Land (+) 820,411,208

Improvements	Value
Homesite:	314,650,667
Non Homesite:	387,464,563

Total Improvements (+) 702,115,230

Non Real	Count	Value
Personal Property:	2,170	175,499,130
Mineral Property:	1,937	79,655,250
Autos:	16	52,250

Total Non Real Market Value (+) 255,206,630
= 1,777,733,068

Ag	Non Exempt	Exempt
Total Productivity Market:	440,426,402	0
Ag Use:	48,321,922	0
Timber Use:	0	0
Productivity Loss:	392,104,480	0

Productivity Loss Appraised Value (-) 392,104,480
= 1,385,628,588
Homestead Cap Assessed Value (-) 5,631,148
= 1,379,997,440

Exempt.	Count	Local	State	Total
DV1	53	0	420,000	420,000
DV1S	3	0	15,000	15,000
DV2	13	0	112,127	112,127
DV3	10	0	112,000	112,000
DV3S	2	0	20,000	20,000
DV4	14	0	167,590	167,590
DV4S	1	0	12,000	12,000
EX	656	0	92,545,280	92,545,280
EX (Prorated)	5	0	204,476	204,476
EX366	133	0	29,470	29,470
FR	10	21,817,200	0	21,817,200
OV65	2,231	16,606,735	0	16,606,735
OV65S	6	45,000	0	45,000

Total Exemptions Net Taxable (-) 132,106,878
= 1,247,890,562

APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100)
= ((1,247,890,562) * _____)

Tax Increment Finance Value: 5,830
Tax Increment Finance Levy: 18.36

2004 CERTIFIED TOTALS

GMC - Maverick County

Property Count: 27,853

08/09/2004 01:35PM

State Category Breakdown

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A		12,184		\$26,906,187	\$617,025,684
B		331		\$1,832,010	\$38,996,850
C		5,546		\$0	\$75,593,245
D1		2,877	783,286.1794	\$0	\$440,426,402
D2		874	22,089.4825	\$0	\$28,338,231
E		602		\$888,800	\$32,797,093
F1		1,164		\$6,366,820	\$175,286,923
F2		41		\$60,590	\$11,943,840
G1		1,873		\$0	\$79,463,890
H		1		\$0	\$930
J2		2		\$0	\$55,680
J3		6		\$18,020	\$1,074,120
J4		5		\$0	\$10,010,930
J5		2		\$0	\$5,957,670
J6		4		\$0	\$403,750
J7		2		\$0	\$3,599,060
J9		1		\$0	\$1,519,060
L1		2,010		\$0	\$124,475,660
L2		31		\$0	\$26,114,250
M1		568		\$845,730	\$8,786,240
M2		1		\$0	\$282,000
S		60		\$0	\$3,006,810
				\$36,918,157	\$1,685,158,318
X		785		\$102,710	\$92,574,750
Totals			805,375.6619	\$37,020,867	\$1,777,733,068

2004 CERTIFIED TOTALSGMC - Maverick County
Effective Rate Assumptions

08/09/2004 01:35PM

New Value

TOTAL NEW VALUE MARKET:	\$37,020,857
TOTAL NEW VALUE TAXABLE:	\$36,913,787

New Exemptions

Exemption	Description	Count		
EX	TOTAL EXEMPTION	10	2003 Market Value	\$257,020
EX366	HOUSE BILL 366	81	2003 Market Value	\$10,468,790
			ABSOLUTE EXEMPTIONS VALUE LOSS	\$10,725,810

Exemption	Description	Count	Exemption Amount	
DV1	DISABLED VET	3	\$15,000	
DV2	DISABLED VET	4	\$30,000	
DV3	DISABLED VET	1	\$10,000	
OV65	OVER 65	58	\$435,000	
OV65S	OVER 65 Surviving Spouse	6	\$45,000	
		72	\$535,000	
			PARTIAL EXEMPTIONS VALUE LOSS	
			TOTAL EXEMPTION VALUE LOSS	\$11,260,810

New Ag/Timber Exemptions

2003 Market Value	\$1,006,560	Count	52
2004 Ag/Tim Use	\$201,660		
NEW AG/TIM VALUE LOSS	\$804,900		

New Annexations

Count	Market Value	Taxable Value
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Average Homestead Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
7,228	\$55,770	\$0	\$55,770

2004 CERTIFIED TOTALS

HOS - Hospital

Property Count: 27,852

08/09/2004 01:35PM

Land	Value
Homesite:	104,453,159
Non Homesite:	275,531,647
Ag Market:	440,426,402
Timber Market:	0

Total Land (+) 820,411,208

Improvements	Value
Homesite:	314,650,667
Non Homesite:	387,464,563

Total Improvements (+) 702,115,230

Non Real	Count	Value
Personal Property:	2,169	173,980,070
Mineral Property:	1,937	79,655,250
Autos:	16	52,250

Total Non Real Market Value (+) 253,687,570
= 1,776,214,008

Ag	Non Exempt	Exempt
Total Productivity Market:	440,426,402	0
Ag Use:	48,321,922	0
Timber Use:	0	0
Productivity Loss:	392,104,480	0

Productivity Loss Appraised Value (-) 392,104,480
= 1,384,109,528
Homestead Cap Assessed Value (-) 5,631,148
= 1,378,478,380

Exempt.	Count	Local	State	Total
DV1	53	0	420,000	420,000
DV1S	3	0	15,000	15,000
DV2	13	0	112,127	112,127
DV3	10	0	112,000	112,000
DV3S	2	0	20,000	20,000
DV4	14	0	167,590	167,590
DV4S	1	0	12,000	12,000
EX	656	0	92,545,280	92,545,280
EX (Prorated)	5	0	204,476	204,476
EX366	133	0	29,470	29,470
FR	10	21,817,200	0	21,817,200
OV65	2,231	16,606,735	0	16,606,735
OV65S	6	45,000	0	45,000

Total Exemptions Net Taxable (-) 132,106,878
= 1,246,371,502

APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100)
= ((1,246,371,502) * _____)

Tax Increment Finance Value: 5,830
Tax Increment Finance Levy: 8.15

2004 CERTIFIED TOTALS

HOS - Hospital

Property Count: 27,852

08/09/2004 01:35PM

State Category Breakdown

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A		12,184		\$26,906,187	\$617,025,684
B		331		\$1,832,010	\$38,996,850
C		5,546		\$0	\$75,593,245
D1		2,877	783,286.1794	\$0	\$440,426,402
D2		874	22,089.4825	\$0	\$28,338,231
E		602		\$888,800	\$32,797,093
F1		1,164		\$6,366,820	\$175,286,923
F2		41		\$60,590	\$11,943,840
G1		1,873		\$0	\$79,463,890
H		1		\$0	\$930
J2		2		\$0	\$55,680
J3		6		\$18,020	\$1,074,120
J4		5		\$0	\$10,010,930
J5		2		\$0	\$5,957,670
J6		4		\$0	\$403,750
J7		2		\$0	\$3,599,060
L1		2,010		\$0	\$124,475,660
L2		31		\$0	\$26,114,250
M1		568		\$845,730	\$8,786,240
M2		1		\$0	\$282,000
S		60		\$0	\$3,006,810
				\$36,918,157	\$1,683,639,258
X		785		\$102,710	\$92,574,750
Totals			805,375.6619	\$37,020,867	\$1,776,214,008

2004 CERTIFIED TOTALS

HOS - Hospital
Effective Rate Assumptions

08/09/2004 01:35PM

New Value

TOTAL NEW VALUE MARKET:	\$37,020,857
TOTAL NEW VALUE TAXABLE:	\$36,913,787

New Exemptions

Exemption	Description	Count		
EX	TOTAL EXEMPTION	10	2003 Market Value	\$257,020
EX366	HOUSE BILL 366	81	2003 Market Value	\$10,468,790
ABSOLUTE EXEMPTIONS VALUE LOSS				\$10,725,810

Exemption	Description	Count	Exemption Amount
DV1	DISABLED VET	3	\$15,000
DV2	DISABLED VET	4	\$30,000
DV3	DISABLED VET	1	\$10,000
OV65	OVER 65	58	\$435,000
OV65S	OVER 65 Surviving Spouse	6	\$45,000
PARTIAL EXEMPTIONS VALUE LOSS		72	\$535,000
TOTAL EXEMPTION VALUE LOSS			\$11,260,810

New Ag/Timber Exemptions

2003 Market Value	\$1,006,560	Count	52
2004 Ag/Tim Use	\$201,660		
NEW AG/TIM VALUE LOSS	\$804,900		

New Annexations

Count	Market Value	Taxable Value
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Average Homestead Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
7,228	\$55,770	\$0	\$55,770

2004 CERTIFIED TOTALS

SCH - Eagle Pass ISD

Property Count: 27,852

08/09/2004 01:35PM

Land	Value
Homesite:	104,453,159
Non Homesite:	275,531,647
Ag Market:	440,426,402
Timber Market:	0

Total Land (+) 820,411,208

Improvements	Value
Homesite:	314,650,667
Non Homesite:	387,464,563

Total Improvements (+) 702,115,230

Non Real	Count	Value
Personal Property:	2,169	173,980,070
Mineral Property:	1,937	79,655,250
Autos:	16	52,250

Total Non Real (+) 253,687,570
Market Value = 1,776,214,008

Ag	Non Exempt	Exempt
Total Productivity Market:	440,426,402	0
Ag Use:	48,321,922	0
Timber Use:	0	0
Productivity Loss:	392,104,480	0

Productivity Loss (-) 392,104,480
Appraised Value = 1,384,109,528
Homestead Cap (-) 5,631,148
Assessed Value = 1,378,478,380

Exempt.	Count	Local	State	Total
DP	469	0	4,180,681	4,180,681
DV1	53	0	387,240	387,240
DV1S	3	0	15,000	15,000
DV2	13	0	103,500	103,500
DV3	10	0	82,412	82,412
DV3S	2	0	17,520	17,520
DV4	14	0	156,070	156,070
DV4S	1	0	12,000	12,000
EX	655	0	92,387,550	92,387,550
EX (Prorated)	5	0	204,476	204,476
EX366	133	0	29,470	29,470
FR	10	21,817,200	0	21,817,200
HS	7,610	0	112,051,724	112,051,724
OV65	2,231	0	19,759,786	19,759,786
OV65S	6	0	50,000	50,000

Total Exemptions (-) 251,254,629
Net Taxable = 1,127,223,751

Freeze Info	OV65	DP	Total
Assessed:	105,553,853	20,369,767	125,923,620
Taxable:	54,028,087	9,913,611	63,941,698
Actual Tax:	359,130.87	116,683.57	475,814.44
Ceiling:	366,710.43	117,132.19	483,842.62
Count:	2,174	441	2,615
Tax Rate:			1.351860000

Freeze Taxable (-) 63,941,698

Transfer Info	OV65	DP	Total
Assessed:	0	0	0
Taxable:	0	0	0
Post% Taxable:	0	0	0

Transfer Adjustment (-) 0
Freeze Adj. Taxable = 1,063,282,053

(Net Taxable - Freeze Taxable - Transfer Adjustment)

APPROXIMATE LEVY = ((FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
= ((1,063,282,053) * _____) + 475,814.44

Tax Increment Finance Value: 5,830
Tax Increment Finance Levy: 78.81

2004 CERTIFIED TOTALS

SCH - Eagle Pass ISD

Property Count: 27,852

08/09/2004 01:35PM

State Category Breakdown

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A		12,184		\$26,906,187	\$617,025,684
B		331		\$1,832,010	\$38,996,850
C		5,546		\$0	\$75,593,245
D1		2,877	783,286.1794	\$0	\$440,426,402
D2		874	22,089.4825	\$0	\$28,338,231
E		602		\$888,800	\$32,797,093
F1		1,165		\$6,366,820	\$175,444,653
F2		41		\$60,590	\$11,943,840
G1		1,873		\$0	\$79,463,890
H		1		\$0	\$930
J2		2		\$0	\$55,680
J3		6		\$18,020	\$1,074,120
J4		5		\$0	\$10,010,930
J5		2		\$0	\$5,957,670
J6		4		\$0	\$403,750
J7		2		\$0	\$3,599,060
L1		2,010		\$0	\$124,475,660
L2		31		\$0	\$26,114,250
M1		568		\$845,730	\$8,786,240
M2		1		\$0	\$282,000
S		60		\$0	\$3,006,810
				\$36,918,157	\$1,683,796,988
X		784		\$102,710	\$92,417,020
Totals			805,375.6619	\$37,020,867	\$1,776,214,008

2004 CERTIFIED TOTALSSCH - Eagle Pass ISD
Effective Rate Assumptions

08/09/2004 01:35PM

New Value

TOTAL NEW VALUE MARKET:	\$37,020,857
TOTAL NEW VALUE TAXABLE:	\$36,420,391

New Exemptions

Exemption	Description	Count		
EX	TOTAL EXEMPTION	10	2003 Market Value	\$257,020
EX366	HOUSE BILL 366	81	2003 Market Value	\$10,468,790
	ABSOLUTE EXEMPTIONS VALUE LOSS			\$10,725,810

Exemption	Description	Count	Exemption Amount
DP	DISABILITY	27	\$262,720
DV1	DISABLED VET	3	\$15,000
DV2	DISABLED VET	4	\$30,000
DV3	DISABLED VET	1	\$10,000
HS	HOMESTEAD	245	\$3,653,770
OV65	OVER 65	58	\$551,840
OV65S	OVER 65 Surviving Spouse	6	\$50,000
	PARTIAL EXEMPTIONS VALUE LOSS	344	\$4,573,330
	TOTAL EXEMPTION VALUE LOSS		\$15,299,140

New Ag/Timber Exemptions

2003 Market Value	\$1,006,560	Count	52
2004 Ag/Tim Use	\$201,660		
NEW AG/TIM VALUE LOSS	\$804,900		

New Annexations

Count	Market Value	Taxable Value
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Average Homestead Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
7,228	\$55,770	\$14,814	\$40,956